



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (bri description Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP- Infra-001	Rehabilitation of the College of Education Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	60,000,000.00			60,000,000.00	
APP- Infra-002	Renovation of College of Computer Studies Old Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	14,000,000.00			14,000,000.00	
APP- Infra-003	Rehabilitation and Expansion of TLE Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	19,000,000.00			19,000,000.00	
APP- Infra-004	Land and Road Network Improvement at the TSU San Isidro Campus	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	27,000,000.00			27,000,000.00	
TOTAL INFRASTRUCTURE (GAA)									120,000,000.00	-	120,000,000.00		
INFRASTRUCTURE (SB)													
APP-Infra-005	Construction of Comfort Room at Engineering Dean;s Office	FDMO	No	Negotiated-SVP	January to March 2020			SB	190,000.00			190,000.00	
APP-Infra-006	Construction of State of the Art Defense Tactics Facilities	FDMO	No	Public Bidding	January to March 2020			SB	1,900,000.00			1,900,000.00	
APP-Infra-007	Fabrication of comfort Rooms for IAS	FDMO	No	Negotiated-SVP	January to March 2020			SB	250,000.00			250,000.00	
APP-Infra-008	Fabrication of Nurse Clinic at the TSU Main Campus	FDMO	No	Negotiated-SVP	January to March 2020			SB	150,000.00			150,000.00	
APP-Infra-009	Fabrication of Office cubicle for VP Acad	FDMO	No	Negotiated-SVP	January to March 2020			SB	51,000.00			51,000.00	
APP-Infra-010	Fabrication of Shad Roof in front the Clinic located at the Main Building	FDMO	No	Negotiated-SVP	January to March 2020			SB	50,000.00			50,000.00	

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APP-Infra-011	Glazing Enclosure of Faculty Mezzanine at the CAFA Bldg.	FDMO	No	Negotiated-SVP					SB	100,000.00		100,000.00	
APP-Infra-012	Installation of Hanging Cabinets with Drawers at the CAFa Building	FDMO	No	Negotiated-SVP					SB	300,000.00		300,000.00	
APP-Infra-013	Installation of Sliding Glass Door at CAFA Faculty Room	FDMO	No	Negotiated-SVP					SB	20,000.00		20,000.00	
APP-Infra-014	Renovation of Comfort Room at the Main Building and CAFa Faculty Room	FDMO	No	Negotiated-SVP					SB	530,000.00		530,000.00	
APP-Infra-015	Renovation of Pantry of CAFA Dean's Office and Faculty Room	FDMO	No	Negotiated-SVP					SB	400,000.00		400,000.00	
APP-Infra-016	Repainting of Lucinda Clinic	FDMO	No	Negotiated-SVP					SB	100,000.00		100,000.00	
APP-Infra-017	Repair of Sink at the C.E Building	FDMO	No	Negotiated-SVP					SB	85,000.00		85,000.00	
APP-Infra-018	Replacement and Installation of Sliding Windows at the Planning Office, Main Bldg, Clinic at the Lucinda Campus and San Isidro Campus	FDMO	No	Negotiated-SVP					SB	107,500.00		107,500.00	
	TOTAL INFRASTRUCTURE (GAA)									4,233,500.00	-	4,233,500.00	
	GOODS/SERVICES (SB/GAA)												
APP-001	IMS Surveillance Audit- Re-Certification	IMS Office	No	Public Bidding					SB/GAA	1,500,000.00		1,500,000.00	
APP-002	ISO Surveillance Audit for Extension Services	Exntension Unit	No	Negotiated-SVP					SB/GAA	350,000.00		350,000.00	
APP-003	Various Supplies and Materials for Accreditation	QAO	No	Negotiated-SVP					SB/GAA	230,850.00	230,850.00		
APP-004	Audio Visual Equipment	Various Offices	No	Negotiated-SVP					SB/GAA	349,000.00		349,000.00	
APP-005	Bed Clothes, Linens and Towels	COS	No	Negotiated-SVP					SB/GAA	16,250.00	16,250.00		
APP-006	Various Books	LMS	No	Shopping					SB/GAA	10,000,000.00	10,000,000.00		

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APP-007	CellCard for drivers	Motorpool	No	Shopping	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-008	Customized Nameplate with TSU Logo	COS	No	Shopping	January to March 2020				SB/GAA	25,000.00	25,000.00		
APP-009	Christmas Lights	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	1,320.00	1,320.00		
APP-010	Accountable Forms	Cashiering	No	Direct Contracting	January to March 2020				SB/GAA	10,500.00	10,500.00		
APP-011	Check Booklet	Cashiering	No	Direct Contracting	January to March 2020				SB/GAA	49,249.50	49,249.50		
APP-012	Copier Consummables	Various Offices	No	Direct Contracting	January to March 2020				GAA	1,872,210.00	1,872,210.00		
APP-013	Copier Spare parts	ASU	No	Direct Contracting	January to March 2020				SB/GAA	584,053.20	584,053.20		
APP-014	Diesel Consumption for one year	Motorpool	No	Direct Contracting	January to March 2020				SB/GAA	2,400,000.00	2,400,000.00		
APP-015	Official Receipt	Cashiering	No	Direct Contracting	January to March 2020				SB/GAA	676,000.00	676,000.00		
APP-016	T-Shirt	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	1,320.00	1,320.00		
APP-017	Grocery Items	Various Offices	No	Negotiated-SVP	January to March 2020				SB/GAA	59,791.00	59,791.00		
APP-018	Hardware Tool and Equipment	Various Offices	No	Public Bidding	January to March 2020				SB/GAA	4,378,400.00		4,378,400.00	
APP-019	IT Equipment for Colleges	Various Colleges	No	Public Bidding	January to March 2020				SB/GAA/TF	9,355,210.00		9,355,210.00	
APP-020	IT Equipment for Colleges	CCS	:Yes	Public Bidding	1-Oct-19	1-Jan-20		GAA	6,000,000.00		6,000,000.00		
APP-021	IT Equipment for Office	Various Offices	No	Public Bidding	January to March 2020				SB/GAA	19,820,210.00		19,820,210.00	
APP-022	Fiber Optic Fusion Splicer Project	MISO	No	Negotiated-SVP	January to March 2020				SB/GAA	800,000.00		800,000.00	
APP-023	Installation Configuration and Deployment of TSU WIFI Facility for Lucinda Campus	MISO	No	Public Bidding	January to March 2020				SB/GAA	4,800,000.00		4,800,000.00	
APP-024	Internet Access Management Appliance Project	MISO	No	Public Bidding	January to March 2020				SB/GAA	1,500,000.00		1,500,000.00	
APP-025	Network Operations Center Project	MISO	No	Public Bidding	January to March 2020				SB/GAA	4,900,000.00		4,900,000.00	

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APP-026	New Firewall Appliance Project	MISO	No	Public Bidding	January to March 2020				SB/GAA	2,500,000.00		2,500,000.00	
APP-027	Turnstile Project- phase II	MISO	No	Public Bidding	January to March 2020				SB/GAA	4,500,000.00		4,500,000.00	
APP-028	IT Tools, Supplies and Accessories	Various Offices	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	1,865,759.00	1,865,759.00			
APP-029	Laboratory Chemical and Regents	Various Offices	No	Negotiated-SVP	January to March 2020				GAA	847,950.00	847,950.00		
APP-030	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2020				SB/GAA	6,688,950.00		6,688,950.00	
APP-031	Laboratory Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	1,394,902.00	1,394,902.00			
APP-032	Supplies and Materials for Childcare	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	70,000.00	70,000.00		
APP-033	Materials for seminar and Training	CTE	No	Negotiated-SVP	January to March 2020				SB/GAA	32,450.00	32,450.00		
APP-034	Materials for seminar and Training	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	8,645.00	8,645.00		
APP-035	Medical and Dental Equipment	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	159,000.00		159,000.00	
APP-036	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2020				SB/GAA/TF	2,456,510.00		2,456,510.00	
APP-037	Office Equipment	Various Offices	No	Public Bidding	January to March 2020				SB/GAA	6,757,500.00		6,757,500.00	
APP-038	Photographic Equipment	COS	No	Negotiated-SVP	January to March 2020				SB/GAA	47,000.00		47,000.00	
APP-039	Photographic Parts, Supplies and Materials	Motorpool	No	Negotiated-SVP	January to March 2020				SB/GAA	50,400.00	50,400.00		
APP-040	TSU Pins	COS	No	Negotiated-SVP	January to March 2020				SB/GAA	20,000.00	20,000.00		
APP-041	Engineering Equipment, Airconditioning and Ventillation system Trainer with Programmable Logic Controller	CET	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	10,000,000.00		10,000,000.00		
APP-042	Psycological Test Materials for Personnel	HRMDO	No	Negotiated-SVP	January to March 2020				SB/GAA	17,850.00	17,850.00		
APP-043	Refill of Gasul	CTE	No	Negotiated-SVP	January to March 2020				SB/GAA	5,000.00	5,000.00		
APP-044	Refill of MDS	CTE	No	Negotiated-SVP	January to March 2020				SB/GAA	4,000.00	4,000.00		

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APP-045	Refill of Acytelene	Research Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	11,000.00	11,000.00		
APP-046	RAATI Supplies and Materials	NSTP	No	Negotiated-SVP	January to March 2020				SB/GAA	220,800.00	220,800.00		
APP-047	Repairs and Maintenance of Vehicle	Motorpool	No	Negotiated- SVP/Direct Contracting	January to March 2020				SB/GAA	1,884,000.00	1,884,000.00		
APP-048	Repairs and Maintenance of Facilities	FDMO	No	Negotiated-SVP	January to March 2020				SB/GAA	442,000.00	442,000.00		
APP-049	Safety and Occupational Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19		1-Jan-20	GAA	1,216,040.00	1,216,040.00			
APP-050	Seminar on Adolescent Reproductive Health	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-051	Annual Search for Outstanding Student Writers and Campus Newspaper	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	63,790.00	63,790.00		
APP-052	Anti-Sexual Harassment Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	6,000.00	6,000.00		
APP-053	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-054	Capability Building for Faculty and Non- Teaching Personnel	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	300,000.00	300,000.00		
APP-055	Capability Building for GFPS Seminar	QAO	No	Negotiated-SVP	January to March 2020				SB/GAA	40,000.00	40,000.00		
APP-056	Teambuilding and Planning Activity	SSPS	No	Negotiated-SVP	January to March 2020				SB/GAA	10,000.00	10,000.00		
APP-057	Accreditation Activity	QAO	No	Negotiated-SVP	January to March 2020				SB/GAA	40,000.00	40,000.00		
APP-058	Foregin Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	13,000.00	13,000.00		
APP-059	Foregin Students Socialization Night	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	20,000.00	20,000.00		
APP-060	Planning and Budgetting Workshop	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	150,000.00	150,000.00		

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APP-061	Research Colloquium	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	100,000.00	100,000.00		
APP-062	In-House Seminar on GAD Research	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	100,000.00	100,000.00		
APP-063	Gender and Sensitivity Orientation	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	16,000.00	16,000.00		
APP-064	Gender Fair Education	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-065	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-066	HIV and Hepatitis Forum	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	35,000.00	35,000.00		
APP-067	IP Month Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020				SB/GAA	269,500.00	269,500.00		
APP-068	Marginalized Student Identification Card	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	4,900.00	4,900.00		
APP-069	Marginalized Students General Assembly for Indigent	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	2,800.00	2,800.00		
APP-070	Marginalized Students General Assembly for Students	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	2,400.00	2,400.00		
APP-071	International Festival Activity	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	200,000.00	200,000.00		
APP-072	International Folklore Festival Activity	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	150,000.00	150,000.00		
APP-073	Local Cultural Events, Competitions and Performances	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	10,000.00	10,000.00		
APP-074	Media Law Seminar	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	38,800.00	38,800.00		
APP-075	Mental Health Seminar	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-076	Online Journalism Seminar/Workshop	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	22,800.00	22,800.00		
APP-077	Peer Training	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		

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APP-078	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	4,000.00	4,000.00		
APP-079	Saliksiklaban Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020				SB/GAA	295,000.00	295,000.00		
APP-080	Seminar for Motorpool Drivers and personnel	Motorpool	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-081	Seminar Workshop on SGIE	ISPS	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-082	Seminar/Training related to records	RMU	No	Negotiated-SVP	January to March 2020				SB/GAA	100,000.00	100,000.00		
APP-083	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-084	TSU POP	SWS	No	Negotiated-SVP	January to March 2020				SB/GAA	60,000.00	60,000.00		
APP-085	Womens Month Seminar	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-086	National Seminar/Workshop	PSWK	No	Negotiated-SVP	January to March 2020				SB/GAA	81,700.00	81,700.00		
APP-087	Seminar on Continuing Professional Development	Extension Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	160,000.00	160,000.00		
APP-088	UESO Planning with Colleges	Extension Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	320,000.00	320,000.00		
APP-089	Seminar Kit	Extension Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	125,000.00	125,000.00		
APP-090	Magna Carta Women	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	4,000.00	4,000.00		
APP-091	Gad Orientation	GAD	No	Negotiated-SVP	January to March 2020				SB/GAA	195,000.00	195,000.00		
APP-092	Seminar/Training-TAOD	HRMDO	No	Negotiated-SVP	January to March 2020				SB/GAA	100,000.00	100,000.00		
APP-093	Buwan ng Wika Celebration	PSWK	No	Negotiated-SVP	January to March 2020				SB/GAA	28,750.00	28,750.00		
APP-094	Acquisition of Softwares	CAFA	No	Negotiated-SVP	January to March 2020				SB/GAA	925,000.00	925,000.00		

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APP-095	Souvenir Items	Various Offices	No	Negotiated-SVP	January to March 2020				SB/GAA	65,500.00	65,500.00		
APP-096	Fortinet Subscription for Fortinet License	MISO	No	Direct Contracting	January to March 2020				SB/GAA	415,000.00	415,000.00		
APP-097	Renewal of Global Signs License	MISO	No	Direct Contracting	January to March 2020				SB/GAA	47,000.00	47,000.00		
APP-098	Renewal of Internet 100 mbps for all Campuses	MISO	No	Direct Contracting	January to March 2020				SB/GAA	1,992,000.00	1,992,000.00		
APP-099	Renewal of Internet 30 mbps at the Lucinda Campus (Converge)	MISO	No	Direct Contracting	January to March 2020				SB/GAA	780,000.00	780,000.00		
APP-100	Renewal of Internet 300 mbps TSU WIFI (PLDT)	MISO	No	Direct Contracting	January to March 2020				SB/GAA	136,800.00	136,800.00		
APP-101	Newspaper Subscription	LMS	No	Negotiated-SVP	January to March 2020				SB/GAA	120,000.00	120,000.00		
APP-102	Renewal of Shoretel Server Maintenance	MISO	No	Direct Contracting	January to March 2020				SB/GAA	420,000.00	420,000.00		
APP-103	Renewal of Sophos Anti Virus License	MISO	No	Direct Contracting	January to March 2020				SB/GAA	900,000.00	900,000.00		
APP-104	Renewal of Transport 10 mbps Lucinda (Converge)	MISO	No	Direct Contracting	January to March 2020				SB/GAA	352,800.00	352,800.00		
APP-105	Renewal of Transport 10 mbps San Isidro (Converge)	MISO	No	Direct Contracting	January to March 2020				SB/GAA	207,900.00	207,900.00		
APP-106	Renewal of 2 mbps Lucinda Campus Redundancy (PLDT)	MISO	No	Direct Contracting	January to March 2020				SB/GAA	226,800.00	226,800.00		
APP-107	Renewal of VMWare License Standard	MISO	No	Direct Contracting	January to March 2020				SB/GAA	150,000.00	150,000.00		
APP-108	Textiles	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	16,220.00	16,220.00		
APP-109	Beauty Products	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	8,100.00	8,100.00		
APP-110	Costume for Performing	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	412,800.00	412,800.00		
APP-111	Tailoring of Institutional Jackets	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	75,000.00	75,000.00		
APP-112	Tailoring of Institutional T-Shirt	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	75,000.00	75,000.00		
APP-113	Tailoring of Polo Shirt for Extension Program	Extension Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	31,000.00	31,000.00		

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APP-114	Tailoring of T-Shirt for Intramurals	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	150,000.00	150,000.00		
APP-115	Tailoring of Uniform for personnel on Maintenance	FDMO	No	Negotiated-SVP	January to March 2020				SB/GAA	96,000.00	96,000.00		
APP-116	Tailoring of Uniform for personnel on Utility	FDMO	No	Negotiated-SVP	January to March 2020				SB/GAA	240,000.00	240,000.00		
APP-117	Tailoring of Uniform for Drivers and Staff	Motorpool	No	Negotiated-SVP	January to March 2020				SB/GAA	108,000.00	108,000.00		
APP-118	Rental of Airconditioned Bus/Van	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	30,000.00	30,000.00		
APP-119	Rental of Rectangular Table with cover	SWS	No	Negotiated-SVP	January to March 2020				SB/GAA/TF	3,600.00	3,600.00		
APP-120	Audio Visual Presentation for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	10,000.00	10,000.00		
APP-121	Psychological Test Materials for Students	SWS	No	Negotiated-SVP	January to March 2020				SB/GAA	430,000.00	430,000.00		
APP-122	Sports Equipment	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	511,000.00	511,000.00		
APP-123	Sports Supplies and Materials	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	741,444.00	741,444.00		
APP-124	Travelling Bag	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	69,000.00	69,000.00		
APP-125	Token- Bottle Tumbler/Mugs	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	37,000.00	37,000.00		
APP-126	Crowns- different sizes	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	8,000.00	8,000.00		
APP-127	Lei for CCJE Seminar and COS (Araw ng Parangal)	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	360.00	360.00		
APP-128	Lei for Awardee and Retiree	HRMDO	No	Negotiated-SVP	January to March 2020				SB/GAA	12,000.00	12,000.00		
APP-129	Medal for Intramurals Activity	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	126,480.00	126,480.00		
APP-130	Medals for Sport Festival COS	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	3,000.00	3,000.00		
APP-131	Medals and Plaque for Graduation	ARO	No	Negotiated-SVP	January to March 2020				SB/GAA	61,500.00	61,500.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (bri description c Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-132	Plaque for CASS Days	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	500.00	500.00		
APP-133	Trophy and Plaque for Sports Activity	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	4,500.00	4,500.00		
APP-134	Trophy for COED Teachers Day	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	3,500.00	3,500.00		
APP-135	Trophy for Intramurals	SDS	No	Negotiated-SVP	January to March 2020				SB/GAA	30,240.00	30,240.00		
APP-136	Trophy for Paskuhan sa Lucinda	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	1,300.00	1,300.00		
APP-137	Trophy for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	320.00	320.00		
APP-138	Purified Drinking Water	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	20,700.00	20,700.00		
APP-139	Purified Drinking Water	SPMU	No	Negotiated-SVP	January to March 2020				SB/GAA	60,000.00	60,000.00		
APP-140	Flower, Corsage	ARO	No	Negotiated-SVP	January to March 2020				SB/GAA	3,000.00	3,000.00		
APP-141	Fresh Flowers for Accreditation	QAO	No	Negotiated-SVP	January to March 2020				SB/GAA	15,000.00	15,000.00		
APP-142	LEI for Graduation	ARO	No	Negotiated-SVP	January to March 2020				SB/GAA	3,000.00	3,000.00		
APP-143	Flower, Stage decoration (Labor and Materials)	ARO	No	Negotiated-SVP	January to March 2020				SB/GAA	195,000.00	195,000.00		
APP-144	Catering Services for ntramurals	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	549,750.00	549,750.00		
APP-145	Catering Services for Tribute to Retirees Program	HRMDO	No	Negotiated-SVP	January to March 2020				SB/GAA	50,000.00	50,000.00		
APP-146	Cateriang Services for 3rd Teambuildng Leadership Training and Seminar	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	45,000.00	45,000.00		
APP-147	Catering during the Trailblaze	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	45,500.00	45,500.00		
APP-148	Catering Services during TSU Foundation	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	89,600.00	89,600.00		
APP-149	Catering Services for Various Seminars and Trainings	QAO	No	Negotiated-SVP	January to March 2020				SB/GAA	800,000.00	800,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-150	Catering during Gender Fair Education	CTE	No	Negotiated-SVP					SB/GAA	78,025.00	78,025.00		
APP-151	External Calibration of Machines	Research Unit	No	Negotiated-SVP					SB/GAA	102,700.00	102,700.00		
APP-152	Installation of Zebra Blinds	RMU/MISO	No	Negotiated-SVP					SB/GAA	100,000.00	100,000.00		
APP-153	Installation of Venetian Blinds	COL/ISPS	No	Negotiated-SVP					SB/GAA	28,800.00	28,800.00		
APP-154	Installation of Glassboards	MISO	No	Negotiated-SVP					SB/GAA	15,000.00	15,000.00		
APP-155	Accident Group Insurance for Students	SAS	No	Negotiated-SVP					SB/GAA	450,000.00	450,000.00		
APP-156	Drug Testing for Personnel	HRMDO	No	Negotiated-SVP					SB/GAA	100,000.00	100,000.00		
APP-157	Physical Examination for Faculty and Personnel	HRMDO	No	Public Bidding					SB/GAA	1,200,000.00	1,200,000.00		
APP-158	Printing Services for IEC Materials , pamphlets and Brochures	GAD	No	Negotiated-SVP					SB/GAA	20,000.00	20,000.00		
APP-159	Rental of Mobile BARs for CASS Night	SAS	No	Negotiated-SVP					SB/GAA	10,000.00	10,000.00		
APP-160	Rental of Sound System for Accreditation	QAO	No	Negotiated-SVP					SB/GAA	20,000.00	20,000.00		
APP-161	Rental of Sound System for CCJE Socialization	SAS	No	Negotiated-SVP					SB/GAA	15,000.00	15,000.00		
APP-162	Rental of Sound System for Graduation	ARO	No	Negotiated-SVP					SB/GAA	27,000.00	27,000.00		
APP-163	Rental of Sound System for Intramurals	SAS	No	Negotiated-SVP					SB/GAA	60,000.00	60,000.00		
APP-164	Rental of Sound for Mix Warrior	SAS	No	Negotiated-SVP					SB/GAA	30,000.00	30,000.00		
APP-165	Rental of Sound System for Freshies Night of COED	SAS	No	Negotiated-SVP					SB/GAA	6,000.00	6,000.00		
APP-166	Rental of Sound System for CASS Night	SAS	No	Negotiated-SVP					SB/GAA	40,000.00	40,000.00		
APP-167	Rental of Sound System Socialization (COS)	SAS	No	Negotiated-SVP					SB/GAA	16,000.00	16,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (bri description of Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-168	Rental of Sound System Teachers Day Celebration (COED)	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	6,000.00	6,000.00		
APP-169	Rental of Sound System for Acoustic Band	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	10,000.00	10,000.00		
APP-170	Rental of Cocktail table for CASS Nights	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	3,500.00	3,500.00		
APP-171	Check up and Repair of Agilent Cary (Labor and Materials)	Research Unit	No	Negotiated-SVP	January to March 2020				SB/GAA	70,000.00	70,000.00		
APP-172	Repair of Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated-SVP	January to March 2020				SB/GAA	60,000.00	60,000.00		
APP-173	Disposal of Septic Tank Waste and Sludge	FDMO	No	Negotiated-SVP	January to March 2020				SB/GAA	450,000.00	450,000.00		
APP-174	Calibration and Repair of Electrical Machine and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020				SB/GAA	75,000.00	75,000.00		
APP-175	Calibration and Repair of Electrical Power Engineering Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020				SB/GAA	120,000.00	120,000.00		
APP-176	Calibration and Repair of Surveying Instruments	CET	No	Negotiated-SVP	January to March 2020				SB/GAA	171,000.00	171,000.00		
APP-177	Calibration and Repair of Three Phase Circuit Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020				SB/GAA	100,000.00	100,000.00		
APP-178	Termite Treatment for the whole University	FDMO	No	Negotiated-SVP	January to March 2020				SB/GAA	600,000.00	600,000.00		
APP-179	Food and Accomodation for the CASS Teambuilding	SAS	No	Negotiated-SVP	January to March 2020				SB/GAA	24,000.00	24,000.00		
APP-180	Payment of Toll Fees (Easy Trip)	Motorpool	No	Direct Contracting	January to March 2020				SB/GAA	600,000.00	600,000.00		
APP-181	Subscription of Journals	LMS	No	Negotiated-SVP	January to March 2020				SB/GAA	1,500,000.00	1,500,000.00		
APP-182	Renewal of E-Library	LMS	No	Negotiated-SVP	January to March 2020				SB/GAA	105,000.00	105,000.00		
	TOTAL SB/GAA/TF									132,411,798.70	45,550,018.70	86,861,780.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (bri description Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS/SERVICES (TSU PRODUCTION)												
APP-183	Book Printing Equipment	BAASO	No	Public Bidding	January to March 2020				TSU PROD	1,550,000.00		1,550,000.00	
APP-184	Certificate Holder	BAASO	No	Shopping	January to March 2020				TSU PROD	450,000.00	450,000.00		
APP-185	Customized Bags	BAASO	No	Negotiated - SVP	January to March 2020				TSU PROD	11,000.00	11,000.00		
APP-186	Various Copier Consumables	BAASO	No	Direct Contracting	January to March 2020				TSU PROD	939,500.00	939,500.00		
APP-187	Garments for Sale	BAASO	No	Shopping	January to March 2020				TSU PROD	7,500,000.00	7,500,000.00		
APP-188	ID Holder	BAASO	No	Shopping	January to March 2020				TSU PROD	440,000.00	440,000.00		
APP-189	Weaving of Lambal	BAASO	No	Public Bidding	January to March 2020				TSU PROD	4,000,000.00	4,000,000.00		
APP-190	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2020				TSU PROD	130,000.00		130,000.00	
APP-191	Packaging Materials	BAASO	No	Shopping	January to March 2020				TSU PROD	65,775.00	65,775.00		
APP-192	Patches	BAASO	No	Shopping	January to March 2020				TSU PROD	212,500.00	212,500.00		
APP-193	Pins	BAASO	No	Shopping	January to March 2020				TSU PROD	200,000.00	200,000.00		
APP-194	Souvenir Items for Sale	BAASO	No	Negotiated - SVP	January to March 2020				TSU PROD	400,000.00	400,000.00		
APP-195	Repair of T-shirts	BAASO	No	Negotiated - SVP	January to March 2020				TSU PROD	21,000.00	21,000.00		
APP-196	Various Tarpaulin Ink	BAASO	No	Shopping	January to March 2020				TSU PROD	85,000.00	85,000.00		
APP-197	Printing Materials for Tarpaulin	BAASO	No	Shopping	January to March 2020				TSU PROD	165,300.00	165,300.00		
APP-198	Food Laboratory Tools and Equipment	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	160,000.00	160,000.00		
APP-199	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	132,500.00	132,500.00		
APP-200	Supplies for Swimming pool Maintenance	Hotel	No	Shopping	January to March 2020				TSU PROD	38,250.00	38,250.00		
APP-201	Appliances	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	9,600.00	9,600.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-202	Bed Clothes, Linens and Towels	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	195,000.00	195,000.00		
APP-203	Diesel and Oil for Generator	Hotel	No	Direct Contracting	January to March 2020				TSU PROD	85,000.00	85,000.00		
APP-204	Furniture and Fixtures	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	400,000.00		400,000.00	
APP-205	Grocery Items	Hotel	No	Shopping	January to March 2020				TSU PROD	80,000.00	80,000.00		
APP-206	Personalized Hotel Kit	Hotel	No	Shopping	January to March 2020				TSU PROD	50,000.00	50,000.00		
APP-207	Sports Materials and Equipment	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	300,000.00		300,000.00	
APP-208	Purified Drinking Water	Hotel	No	Shopping	January to March 2020				TSU PROD	6,000.00	6,000.00		
APP-209	Mailing Stamp	BAASO	No	Direct Contracting	January to March 2020				TSU PROD	187,500.00	187,500.00		
APP-210	Photography Services	BAASO	No	Public Bidding	January to March 2020				TSU PROD	1,800,000.00	1,800,000.00		
APP-211	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated - SVP	January to March 2020				TSU PROD	50,000.00	50,000.00		
APP-212	Newspaper Subscription for one year	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	9,125.00	9,125.00		
APP-213	Subscription , PLDT WIFI Fiber	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	60,000.00	60,000.00		
APP-214	Subscription, PLDT PABX	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	432,000.00	432,000.00		
APP-215	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	January to March 2020				TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)								20,186,050.00	17,806,050.00	2,380,000.00		
	SUB-TOTAL -Infrastructure								124,233,500.00	-	124,233,500.00		
	SUB-TOTAL-Goods and Services								152,597,848.70	63,356,068.70	89,241,780.00		

2ND Quarter

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS/SERVICES (SB/GAA)												
APP-216	First Aid Training and Seminar	ISPS	No	Negotiated-SVP		April to June, 2020		SB/GAA	120,000.00	120,000.00			
APP-217	Foregin Students Socialization and General Assembly	ISPS	No	Negotiated-SVP		April to June, 2020		SB/GAA	13,000.00	13,000.00			
APP-218	LAAB Campus Journalism and Arts Seminar Workshop	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	155,200.00	155,200.00			
APP-219	Literary and Arts Festival/Competition	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	14,000.00	14,000.00			
APP-220	Marginalized Students General Assembly- Indigent	ISPS	No	Negotiated-SVP		April to June, 2020		SB/GAA	2,800.00	2,800.00			
APP-221	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP		April to June, 2020		SB/GAA	2,400.00	2,400.00			
APP-222	Student Leaders Awards Day/Night	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	15,000.00	15,000.00			
APP-223	Student Leaders Day	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	48,000.00	48,000.00			
APP-224	Student Organization Adviser Seminar	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	13,600.00	13,600.00			
APP-225	Student Organization Leadership Training Seminar and Teambuilding	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	120,000.00	120,000.00			
APP-226	Tribute to the Outgoing Student Leaders	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	10,000.00	10,000.00			
APP-227	Purified Drinking Water	SPMU	No	Negotiated-SVP		April to June, 2020		SB/GAA	60,000.00	60,000.00			
APP-228	Printing of Publication	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	180,000.00	180,000.00			
APP-229	Rental of venue	LMS	No	Negotiated-SVP		April to June, 2020		SB/GAA	20,000.00	20,000.00			
APP-230	Rental of Airconditioning Bus/Van	SDS	No	Negotiated-SVP		April to June, 2020		SB/GAA	30,000.00	30,000.00			
	TOTAL SB/GAA								804,000.00	804,000.00			
	GOODS/SERVICES (TSU PRODUCTION)												
APP-231	Refill of Gasul	Hotel	No	Negotiated-SVP		April to June, 2020		TSU PROD	21,000.00	21,000.00			
APP-232	Supplies for Swimming pool Maintenance	Hotel	No	Negotiated-SVP		April to June, 2020		TSU PROD	38,250.00	38,250.00			

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APP-233	Diesel and Oil for Generator	Hotel	No	Direct Contracting	April to June, 2020				TSU PROD	73,000.00	73,000.00		
APP-234	Grocery Items	Hotel	No	Negotiated-SVP	April to June, 2020				TSU PROD	6,000.00	6,000.00		
APP-235	Purified Drinking Water	Hotel	No	Negotiated-SVP	April to June, 2020				TSU PROD	6,000.00	6,000.00		
APP-236	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	April to June, 2020				TSU PROD	50,000.00	50,000.00		
APP-237	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	April to June, 2020				TSU PROD	21,000.00	21,000.00		
APP-238	Subscription PLDT WIFI Fiber	Hotel	No	Direct Contracting	April to June, 2020				TSU PROD	60,000.00	60,000.00		
	TOTAL (TSU PRODUCTION)								275,250.00	275,250.00	-		
	SUB-TOTAL -Infrastructure								-	-	-		
	SUB-TOTAL-Goods and Services								1,079,250.00	1,079,250.00	-		
3RD Quarter													
	GOODS/SERVICES (SB/GAA/TF)												
APP-239	Seminar Kit for Accreditation	QAO	No	Negotiated-SVP	July to September 2020				SB/GAA	30,850.00	30,850.00		
APP-240	Christmas Lights	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	2,500.00	2,500.00		
APP-241	Accountable Forms	ASU	No	Direct Contracting	July to September 2020				SB/GAA	5,250.00	5,250.00		
APP-242	Copier consummables	Various Offices	No	Direct Contracting	July to September 2020				SB/GAA	935,930.00	935,930.00		
APP-243	Copier Spare parts	ASU	No	Direct Contracting	July to September 2020				SB/GAA	65,000.00	65,000.00		
APP-244	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020				SB/GAA	676,000.00	676,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-245	Garments	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	10,500.00	10,500.00		
APP-246	Tailoring of T-Shirt for Teachers Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	140,000.00	140,000.00		
APP-247	Tailoring of T-Shirt for Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	27,000.00	27,000.00		
APP-248	Grocery Items	Various Offices	No	Negotiated-SVP	July to September 2020				SB/GAA	10,886.00	10,886.00		
APP-249	IT Tools, Supplies and Materials	Various Offices	No	Shopping	July to September 2020				SB/GAA	4,600.00	4,600.00		
APP-250	Laboratory Chemicals and Regents	Various Offices	No	Shopping	July to September 2020				SB/GAA	38,200.00	38,200.00		
APP-251	Laboratory Equipment	CET	No	Negotiated-SVP	July to September 2020				SB/GAA	20,000.00	20,000.00		
APP-252	Laboratory Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020				SB/GAA	170,035.00	170,035.00		
APP-253	Materials for Seminar/Training	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	3,400.00	3,400.00		
APP-254	Office Appliances and Equipment	Various Offices	No	Negotiated-SVP	July to September 2020				SB/GAA	10,000.00	10,000.00		
APP-255	Repairs and Maintenance for Facilities	FDMO	No	Negotiated-SVP	July to September 2020				SB/GAA	424,000.00	424,000.00		
APP-256	Repairs and Maintenance for Vehicles	Motorpool	No	/Direct ContractingNeg otiated-SVP	July to September 2020				SB/GAA/TF	1,410,000.00	1,410,000.00		
APP-257	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020				SB/GAA	73,540.00	73,540.00		
APP-258	Adolescent Reproductive Health Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	8,000.00	8,000.00		
APP-259	Annual planning for Student Publication	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	26,000.00	26,000.00		
APP-260	AntiSexual Harassment Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	6,000.00	6,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (bri description o Program / Proj
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-261	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	6,000.00	6,000.00		
APP-262	Capability Building for Faculty and Non-Teaching Personnel	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	200,000.00	200,000.00		
APP-263	Capability Building for GFPS	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	40,000.00	40,000.00		
APP-264	Capacity Building fo Student Leaders	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	48,000.00	40,000.00		
APP-265	Foreign Students Socialization and Genberal Assembly	ISPS	No	Negotiated-SVP	July to September 2020				SB/GAA	13,000.00	13,000.00		
APP-266	Gender and Sensitivity Orientation Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	16,000.00	16,000.00		
APP-267	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	8,000.00	8,000.00		
APP-268	Marginalized /students Gneral Assembly for Indigent	ISPS	No	Negotiated-SVP	July to September 2020				SB/GAA	2,800.00	2,800.00		
APP-269	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP	July to September 2020				SB/GAA	2,400.00	2,400.00		
APP-270	Mental Helath Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	8,000.00	8,000.00		
APP-271	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	4,000.00	4,000.00		
APP-272	Pulmonary Tuberculosis Forum	ISPS	No	Negotiated-SVP	July to September 2020				SB/GAA	18,000.00	18,000.00		
APP-273	Students Forum on Rights and Responsibilities	ISPS	No	Negotiated-SVP	July to September 2020				SB/GAA	50,000.00	50,000.00		
APP-274	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	8,000.00	8,000.00		
APP-275	Planning of VPAA	VP Acad	No	Negotiated-SVP	July to September 2020				SB/GAA	200,000.00	200,000.00		
APP-276	Year End Evaluation of Campus Student Publication	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	26,000.00	26,000.00		
APP-277	Seminar of CPD	Extension Unit	No	Negotiated-SVP	July to September 2020				SB/GAA	480,000.00	480,000.00		

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					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-278	Seminar Materials and Supplies	Extension Unit	No	Negotiated-SVP	July to September 2020				SB/GAA	125,000.00	125,000.00		
APP-279	Magna Carta for Women Seminar	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	4,000.00	4,000.00		
APP-280	Seminar, Training and Orientation of GAD	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	180,000.00	180,000.00		
APP-281	Seminars and Training o	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	100,000.00	100,000.00		
APP-282	Souvenir Items	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	32,500.00	32,500.00		
APP-283	Umbrella for Security Guards use	CSU	No	Shopping	July to September 2020				SB/GAA	12,000.00	12,000.00		
APP-284	Textiles	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	4,080.00	4,080.00		
APP-285	Beauty Products	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	2,500.00	2,500.00		
APP-286	Psychological Testing Materials for Students	SWS	No	Negotiated-SVP	July to September 2020				SB/GAA/TF	430,000.00	430,000.00		
APP-287	Sports Equipment	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	101,400.00	101,400.00		
APP-288	Sports Materials and Equipment	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	18,000.00	18,000.00		
APP-289	Sports Supplies and Materials	SDS	No	Public Bidding	July to September 2020				SB/GAA	1,839,606.00	1,839,606.00		
APP-290	Lei for CCJE Seminar	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	360.00	360.00		
APP-291	Medal for CCS Night	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	3,250.00	3,250.00		
APP-292	Medals and Plaque for Graduation	ARO	No	Shopping	July to September 2020				SB/GAA	26,000.00	26,000.00		
APP-293	Medal made of wood	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	2,700.00	2,700.00		
APP-294	Plaque for CASS Teambuilding	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	125.00	125.00		

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					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-295	Plaque for made of wood	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	15,750.00	15,750.00		
APP-296	Tokens for Retirees	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	160,000.00	160,000.00		
APP-297	Jewelries for Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	767,000.00	767,000.00		
APP-298	Purified Drinking Water	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	14,100.00	14,100.00		
APP-299	Purified Drinking Water	SPMU	No	Negotiated-SVP	July to September 2020				SB/GAA	60,000.00	60,000.00		
APP-300	Flower Corsage for Graduation	ARO	No	Negotiated-SVP	July to September 2020				SB/GAA	3,000.00	3,000.00		
APP-301	Flower Stage Decoration for foundation celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	15,000.00	15,000.00		
APP-302	Fresh Flowers for COED Socialization	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	1,800.00	1,800.00		
APP-303	Fresh flower for Educa Week	SAS	No	Negotiated-SVP	July to September 2020				SB/GAA	1,800.00	1,800.00		
APP-304	Lei for Graduation	ARO	No	Negotiated-SVP	July to September 2020				SB/GAA	3,000.00	3,000.00		
APP-305	Flower Stage Deoration for Graduation	ARO	No	Negotiated-SVP	July to September 2020				SB/GAA	325,000.00	325,000.00		
APP-306	Catering Services for Civil Service Month Celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	20,000.00	20,000.00		
APP-307	Catering Services for Foundation Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	125,000.00	125,000.00		
APP-308	Catering Services for Send-off party for Retirees	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	50,000.00	50,000.00		
APP-309	Catering Services for Teachers Day celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	60,000.00	60,000.00		
APP-310	Catering Services for Various Accreditation and Seminar	QAO	No	Negotiated-SVP	July to September 2020				SB/GAA	800,000.00	800,000.00		
APP-311	Catering Services for Christmas party Celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	150,000.00	150,000.00		

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					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-312	Fabrication of Cork Board	CAFA	No	Negotiated-SVP	July to September 2020				SB/GAA	60,000.00	60,000.00		
APP-313	Printing Services for IEC Materials, pamphlets and brochures	GAD	No	Negotiated-SVP	July to September 2020				SB/GAA	20,000.00	20,000.00		
APP-314	Rental of sound system for Graduation	ARO	No	Negotiated-SVP	July to September 2020				SB/GAA	45,000.00	45,000.00		
APP-315	Rental of Sound System for Services Awards Night	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	20,000.00	20,000.00		
APP-316	Rental of Sound System for Teachers Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020				SB/GAA	15,000.00	15,000.00		
APP-317	Repair and Calibration fo CNC Machine	CET	No	Negotiated-SVP	July to September 2020				SB/GAA	50,000.00	50,000.00		
APP-318	Payment of Toll Fees (Easy Trip)	Motorpool	No	Direct Contracting	July to September 2020				SB/GAA	600,000.00	600,000.00		
APP-319	Rental of costumes for Mr & Ms SCUAA	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	12,000.00	12,000.00		
APP-320	Make UP Service for Mr & Ms SCUAA	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	6,000.00	6,000.00		
APP-321	Rental of Airconditioning BUS for SCUAA	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	200,000.00	200,000.00		
APP-322	Tailoring of SCUAA Uniforms	SDS	No	Negotiated-SVP	July to September 2020				SB/GAA	754,800.00	754,800.00		
	TOTAL SB/GAA/TF								12,463,662.00	12,455,662.00		-	
	GOODS/SERVICES (TSU PRODUCTION)												
APP-323	Certificate Holder	BAASO	No	Shopping	July to September 2020				TSU PROD	450,000.00	450,000.00		
APP-324	Copier Consummables	BAASO	No	Direct Contracting	July to September 2020				TSU PROD	816,500.00	816,500.00		
APP-325	Souvenir Items for Sale	BAASO	No	Negotiated-SVP	July to September 2020				TSU PROD	400,000.00	400,000.00		
APP-326	Ink for Tarpaulin	BAASO	No	Shopping	July to September 2020				TSU PROD	45,000.00	45,000.00		
APP-327	Tarpauline Printing Materials	BAASO	No	Shopping	July to September 2020				TSU PROD	163,400.00	163,400.00		
APP-328	Refill of LPG	Hotel	No	Direct Contracting	July to September 2020				TSU PROD	21,000.00	21,000.00		

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					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-329	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Negotiated-SVP	July to September 2020				TSU PROD	38,250.00	38,250.00		
APP-330	Diesel and Oil for Generator	Hotel	No	Direct Contracting	July to September 2020				TSU PROD	73,000.00	73,000.00		
APP-331	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2020				TSU PROD	81,000.00	81,000.00		
APP-332	Personalized Hotel Kit	Hotel	No	Negotiated-SVP	July to September 2020				TSU PROD	50,000.00	50,000.00		
APP-333	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2020				TSU PROD	6,000.00	6,000.00		
APP-334	Photography Services for Graduation	BAASO	No	Public Bidding	July to September 2020				TSU PROD	1,800,000.00	1,800,000.00		
APP-335	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	July to September 2020				TSU PROD	50,000.00	50,000.00		
APP-336	Subscription of PLDT WIFI Fiber	Hotel	No	Direct Contracting	July to September 2020				TSU PROD	60,000.00	60,000.00		
APP-337	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	July to September 2020				TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)								4,075,150.00	4,075,150.00		-	
	SUB-TOTAL -Infrastructure								-	-		-	
	SUB-TOTAL-Goods and Services								16,538,812.00	16,530,812.00		-	
4TH Quarter													
	GOODS/SERVICES (SB/GAA)												
APP-338	It Consummables	SDS	No	Shopping	October to December 2020				SB/GAA	1,600.00	1,600.00		
APP-339	Campus Journalism and Popular Culture Seminar	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	22,800.00	22,800.00		
APP-340	Campus Newspaper Management Workshop	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	26,000.00	26,000.00		
APP-341	Foreign Student Socialization and General Assembly	ISPS	No	Negotiated-SVP	October to December 2020				SB/GAA	13,000.00	13,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-342	Fraternities/Sororities Seminar	ISPS	No	Negotiated-SVP	October to December 2020				SB/GAA	7,000.00	7,000.00		
APP-343	HIV and Hepatitis Forum	ISPS	No	Negotiated-SVP	October to December 2020				SB/GAA	18,000.00	18,000.00		
APP-344	Inter College Press Conference	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	244,900.00	244,900.00		
APP-345	Lantern Parade	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	5,000.00	5,000.00		
APP-346	Marginalized Students General Assembly for Indigent	ISPS	No	Negotiated-SVP	October to December 2020				SB/GAA	2,800.00	2,800.00		
APP-347	Marginalized Students General Assembly for Students	ISPS	No	Negotiated-SVP	October to December 2020				SB/GAA	2,400.00	2,400.00		
APP-348	Photo journalism Seminar Workshop	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	22,800.00	22,800.00		
APP-349	Seminar Workshop on the Current issues in Media Practice	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	57,100.00	57,100.00		
APP-350	Musical Instruments Parts and Accessories	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	200,000.00	200,000.00		
APP-351	Sports Supplies and Materials	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	9,600.00	9,600.00		
APP-352	Purified Drinking Water	SPMU	No	Negotiated-SVP	October to December 2020				SB/GAA	60,000.00	60,000.00		
APP-353	Rental of Airconditioning Bus/Van	SDS	No	Negotiated-SVP	October to December 2020				SB/GAA	150,000.00	150,000.00		
	TOTAL SB/GAA									843,000.00	843,000.00		-
	GOODS/SERVICES (TSU PRODUCTION)												
APP-354	Refill of Gasul	Hotel	No	Direct Contracting	October to December 2020				TSU PROD	21,000.00	21,000.00		
APP-355	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Shopping	October to December 2020				TSU PROD	38,250.00	38,250.00		
APP-356	Diesel and Oil for Generator	Hotel	No	Direct Contracting	October to December 2020				TSU PROD	73,000.00	73,000.00		
APP-357	Grocery Items	Hotel	No	Negotiated-SVP	October to December 2020				TSU PROD	12,400.00	12,400.00		
APP-358	Hardware Supplies	Hotel	No	Shopping	October to December 2020				TSU PROD	34,200.00	34,200.00		
APP-359	Janitorial Supplies	Hotel	No	Shopping	October to December 2020				TSU PROD	69,115.00	69,115.00		

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APP-360	Purified Drinking Water	Hotel	No	Negotiated-SVP	October to December 2020				TSU PROD	6,000.00	6,000.00		
APP-361	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	October to December 2020				TSU PROD	50,000.00	50,000.00		
APP-362	Subscription PLDT Wifi Fiber	Hotel	No	Direct Contracting	October to December 2020				TSU PROD	60,000.00	60,000.00		
APP-363	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	October to December 2020				TSU PROD	21,000.00	21,000.00		
TOTAL (TSU PRODUCTION)									384,965.00	384,965.00	-		
SUB-TOTAL -Infrastructure									-	-	-		
SUB-TOTAL-Goods and Services									1,227,965.00	1,227,965.00	-		
TOTAL INFRASTRUCTURE									124,233,500.00	-	124,233,500.00		
TOTAL GOODS & SERVICES									171,443,875.70	82,194,095.70	89,241,780.00		
GRAND TOTAL									295,677,375.70	82,194,095.70	213,475,280.00		

Prepared and Submitted to GPPB-TSO by:

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 Head, Procurement Unit

Noted by:

Winniefe F. Gutierrez
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 OIC-Chief, Administrative Officer

Certified by:

DR. Glenard T. Madriaga
DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure

915
ENGR. PEDRO SUERTE-FELIPE, JR
 Chair, BAC-Goods & Services

Funds Available:

Jesus S. Danganan
JESUS S. DANGANAN
 Budget Officer

Recommending Approval:

DR. Glenard T. Madriaga
DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:

DR. Myrna Q. Mallari
DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt

date : _____
 by : _____

Posted in TSU Transparency Seal

date : _____
 by : _____