



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
<b>ORGANIZATIONAL OUTCOMES</b>							
Tarlac State University (TSU) provides advanced instruction in literature, philosophy, the sciences and the arts, and offers professional and technical training courses.	Higher Education Programs	Php416.318	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers that pass the licensure exams	61.35% 1,092 out of 1,780 licensure exam-takers	60%	46.88% 15 out of 32 licensure exam-takers	78%
			Percentage of graduates (2 years prior) that are employed	83% 945 out of 1,137 graduates	85%	86% 2,628 out of 3,052 graduates	101%
			<b>Output Indicators</b>				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	84% 12,994 out of 15,434 students	68%	83% 15,064 out of 18,255 students	121%
			Percentage of undergraduate programs with accreditation	100% 33 programs	90%	100% 33 programs	111%
	Advanced Education Programs	Php6.075	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	100% 1 research program	100%	100% 1 research program	100%
			<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 942 students	100%	100% 807 students	100%	
		Percentage of accredited graduate program	100% 10 programs	100%	100% 11 programs	100%	
Research Programs	Php9.138	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	14 research outputs	14 research outputs	100%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	39 research outputs	40 research outputs	34 research outputs	85%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	47% 15 out of 32 research outputs	15%	15% 14 out of 92 research outputs	101%	
Technical Advisory Extension Programs	Php5.219	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	30 partnerships	30 partnerships	30 partnerships	100%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	2,538 trainees	2,538 trainees	2,539 trainees	100%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	105 extension programs	100 extension programs	82 extension programs	82%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,678 beneficiaries	100%	100% 1,134 beneficiaries	100%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php21.023	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.382	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	84%	94%	
			Php192,004,155 Php192,620,344		Php194,879,546 Php231,380,527		
		Disbursements BUR Ratio of total disbursement to total obligations.	60%	85%	69%	82%	
			Php114,289,108 Php192,004,155		Php135,418,022 Php194,879,546		
Utilization Rate for All Earmarked Income	31%	100%	35%	35%			
		Php233,393,292 Php764,550,032		Php334,113,749 Php957,186,224			



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Tarlac State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
Tarlac State University (TSU) provides advanced instruction in literature, philosophy, the sciences and the arts, and offers professional and technical training courses.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)