



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
ANNUAL PROCUREMENT PLAN (NON-CSE) UPDATED
 As of November 30, 2022

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Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP-Infra-004	Construction of wastewater treatment and recycling facility	FDMO	No	Negotiated Procurement - Agency to Agency	October to March 2022				GAA	25,000,000.00	-	25,000,000.00	transfer to DPWH /Agency to agency mode of procurement
TOTAL INFRASTRUCTURE (GAA)									25,000,000.00	-	25,000,000.00		
INFRASTRUCTURE (SB/TF)													
APP-Infra-001	Completion of TSU Dormitory (Male)	FDMO	No	Public Bidding	January to March 2022				SB	-	-	-	cancelled proj for 2022
APP-Infra-001 (A)	Construction of CET Student & PWD Comfort Room and Refurbishment of CCS Ground Floor Female and PWD Comfort Room	FDMO	No	Public Bidding	January to March 2022				SB	1,614,519.77		1,614,519.77	
APP-Infra-002	Construction of Center for Solar Technology and Innovation Building	FDMO	No	Public Bidding	January to March 2022				SB	-	-	-	cancelled proj for 2022
APP-Infra-003	Completion of Library Building	FDMO	No	Public Bidding	January to March 2022				SB	-	-	-	completion of the project c/o dpwh
APP-Infra-005	Renovation of TSU Gymnasium (Phase 1)	FDMO	No	Public Bidding	January to March 2022				SB	60,000,000.00	-	60,000,000.00	Adjusted ABC and change proj title
APP-Infra-006	Completion of TSU Dormitory (FeMale)	FDMO	No	Public Bidding	January to March 2022				SB	-	-	-	cancelled proj for 2022
APP-Infra-008	Construction of TSU Warehouse at Lucinda Campus	FDMO	No	Public Bidding	January to March 2022				SB	36,000,000.00	-	36,000,000.00	Adjusted ABC
APP-Infra-016	Fabrication of Glass Wall Division for CAO & ASU	FDMO	No	Negotiated Procurement - SVP	January to March 2022				SB	350,000.00	-	350,000.00	
APP-Infra-018	Refurbishment of TSU Main Library	FDMO	No	Negotiated Procurement - SVP	January to March 2022				SB	11,000,000.00	-	11,000,000.00	Replaced projects

APP-Infra-019	Fabrication of cubicles	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	350,000.00	-	350,000.00	change of project title
APP-Infra-022	Repainting of TSU Hotel Building at Lucinda Campus	FDMO	No	Public Bidding	January to March 2022	SB	1,000,000.00	-	1,000,000.00	ABC adjusted/change of mode of proc
APP-Infra-023	Labor and Materials: Installation of Solar Harvesting System on Grid at san isidro campus (CAFA/CCS) ADDITIONAL WORK	FDMO	No	Direct Contracting	January to March 2022	SB	631,038.56	-	631,038.56	
APP-Infra-024	Labor and Materials: Modification of Dental Clinic Operation Room at Main Campus	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	265,818.00	-	265,818.00	
APP-Infra-025	Completion of the College of Public Administration and Governance Building	FDMO	No	Public Bidding	January to March 2022	SB	75,000,000.00	-	75,000,000.00	
TOTAL INFRASTRUCTURE (SB)							186,211,376.33	-	186,211,376.33	
GOODS/SERVICES (SB/GAA/TF)										
APP-CSE	Supplies and Materials	Various Office	No	Agency to Agency	January-December 2022	GAA	2,815,765.62	2,815,765.62		
APP-001	Procurement of ICT Equipment for Offices and Colleges (MITHI)	MISO	Yes	Public Bidding	October to March 2022	GAA	9,482,150.00	-	9,482,150.00	
APP-002	Procurement of Equipment for Covid-19 Prevention	PCSU	No	Public Bidding	January to March 2022	SB/GAA/TF	10,000,000.00	-	10,000,000.00	
APP-002A	Surveillance Audit	PQA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	250,000.00	250,000.00		adjusted ABC
APP-003	Procurement of Equipment for Climate Change Adaption	MSU	No	Public Bidding	January to March 2022	SB/GAA/TF	10,000,000.00	-	10,000,000.00	
APP-005	Accrediation Materials and Supplies	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	783,350.00	783,350.00	-	
APP-006	Audio Visual Equipment	CASS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,644,288.00	-	3,644,288.00	
APP-007	Audio Visual Supplies and Accessories	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	179,000.00	179,000.00	-	
APP-008	Automotive Supplies and Materials	Motorpool / CTE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	235,340.00	235,340.00	-	
APP-009	Awards (Medals and Plaques)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	276,760.00	276,760.00	-	
APP-010	Bed Clothes, Linens and Towels	COS / CTS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	87,000.00	87,000.00	-	
APP-010A	Printer Ink	VPAA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	2,000.00	2,000.00	-	

APP-011	Various Books	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	4,156,334.00	4,156,334.00	-	separate the Ebooks
APP-012	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	55,000.00	55,000.00	-	
APP-013	Accountable Forms	ASU	No	Agency to Agency	January to March 2022	SB/GAA/TF	10,500.00	10,500.00	-	
APP-014	Check Booklet	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	48,637.00	48,637.00	-	
APP-015	Copier Consumables	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	3,343,500.00	3,343,500.00	-	
APP-016	Copier Spart Parts	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	538,200.00	538,200.00	-	
APP-017	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	936,000.00	936,000.00	-	
APP-018	Offical Receipts	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	676,000.00	676,000.00	-	
APP-019	Toll Fees	Motorpool	No	Direct Contrating	January to March 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-020	Various Grocery for Hotel operations	HTL	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	17,500.00	17,500.00	-	
APP-021	Food Laboratory Tools, Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	701,250.00	701,250.00	-	
APP-022	Food Product Development Materials	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	88,350.00	88,350.00	-	
APP-023	Grocery Items	Vairous Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	131,370.00	131,370.00	-	
APP-024	Hardware Supplies and Materials	FDMO	Yes	Public Bidding	October to March 2022	GAA	4,345,145.00	4,345,145.00	-	
APP-025	Hardware Tools and Equipment	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-026	Firearms for Instructional Use	CCJE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	640,000.00	640,000.00	-	
APP-027	IT Consumables	Various Offices	Yes	Public Bidding	October to March 2022	GAA	3,088,285.00	3,088,285.00	-	
APP-028	IT Equipment	Vairous Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	7,917,000.00	7,917,000.00	-	
APP-029	IT Supplies	MISO	No	Public Bidding	January to March 2022	SB/GAA/TF	1,499,900.00	1,499,900.00	-	
APP-030	Laboratory Glassware and Supplies	Various Offices/Coll eges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	764,600.00	764,600.00	-	
APP-031	IT Tools, Supplies and Accessories	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	107,350.00	107,350.00	-	

APP-032	Janitorial Suplies and Material	Various Offices	Yes	Public Bidding	October to March 2022	GAA	2,572,096.00	2,572,096.00	-	
APP-033	Laboratory Chemicals and Reagents	Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	409,500.00	409,500.00	-	
APP-034	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	2,668,000.00	2,668,000.00	-	
APP-035	Laboratory Supplies and Materials	Various Offices	No	Public Bidding	October to March 2022	GAA	1,582,897.00	1,582,897.00	-	adjustment from EPA /failed for revision
APP-035A	Fabrication and Installation of curtains	Tarlaqueno	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	60,000.00	60,000.00		
APP-036	Materials for Childcare	CGAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	25,000.00	25,000.00	-	
APP-037	Medical and Dental Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	3,531,000.00	3,531,000.00		
APP-038	Clinical Manikins (Pregnancy Trainer, Skeletal Traction, Bisexual Dummy)	COS	No	Public Bidding	January to March 2022	SB/GAA/TF	2,250,000.00	-	2,250,000.00	
APP-039	Medical and Dental Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	876,539.30	876,539.30	-	
APP-040	Medicines	MSU / DHU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	608,955.00	608,955.00	-	
APP-041	Musical Instruments, Parts and Accessories	Culture & Arts	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-042	Office Devices, Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	897,762.00	897,762.00	-	
APP-043	Office Equipment and Appliances	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	5,290,200.00	5,290,200.00	-	
APP-044	Office Supplies	Various Offices	No	Shopping	January to March 2022	SB/GAA/TF	664,498.22	664,498.22		
APP-045	Photographic Parts, Accessories and Equipment	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	242,048.00	242,048.00	-	
APP-047	Psychological Test Materials	Testing / CASS	No	Direct Contrating	January to March 2022	SB/GAA/TF	1,932,000.00	1,932,000.00	-	
APP-046	COVID Supplies and materials	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	926,000.00	926,000.00		
APP-048	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	995,000.00	995,000.00		

APP-048a	Repairs and Maintenance- Elevators	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,152,000.00	1,152,000.00		
APP-049	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	January to March 2022	SB/GAA/TF	450,000.00	450,000.00		
APP-050	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	689,000.00	689,000.00		
APP-051	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	950,000.00	950,000.00	-	
APP-051A	Send-Off Party for Retirees	HR	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	100,000.00	100,000.00		
APP-052	Safety and Occupational Materials	Various Offices	Yes	Public Bidding	October to March 2021	GAA	1,285,850.00	1,285,850.00		adjustment from EPA
APP-053	Research Colloquiums for Colleges	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	30,000.00	30,000.00	-	
APP-054	Planning/Teambuildings - Personnels	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,320,150.00	1,320,150.00	-	
APP-055	Planning / Teambuildings / Workshops - Students	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	296,735.00	296,735.00	-	
APP-056	Planning/Teambuildings - Faculty	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	641,240.00	641,240.00		
APP-057	Disaster Risk Reduction and Management Seminars and Orientations	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	797,000.00	797,000.00	-	
APP-058	Women's Month and End-Vaw Campaign Materials	GAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-059	Materials for Student Activities and Seminars	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	3,088,843.04	3,088,843.04		
APP-064	Conduct of Research Bootcamp	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	400,000.00	400,000.00		
APP-060	Saliksiklaban Undergraduate Research Competition Materials	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	10,000.00	10,000.00	-	

APP-060B	Conduct of In-house Review	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,321,000.00	1,321,000.00		
APP-060B	Conduct of Research Conference/Colloquim	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	400,000.00	400,000.00		
APP-060D	International Lecure Series for Fields of Communication Studies	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-061	Supplies and Materials for Various Accreditation	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	750,000.00	750,000.00	-	
APP-062	Materials for Ecumenical Recollection Activity	SWS - GC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	351,000.00	351,000.00	-	
APP-063	Fourdation Week Celebration	HR	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	467,050.00	467,050.00		
APP-065	Campus Journalism and Arts Seminar Workshop-LAAB & others	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	556,095.00	556,095.00		
APP-066	Literacy and Arts Festival/Competition	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	390,590.00	390,590.00		
APP-067	ROTC / RAATI Materials	NSTP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	100,000.00	100,000.00		
APP-068	APP/PPMP/Suppliers Orientation, Workshop and Forum	Proc Unit	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	45,000.00	45,000.00		
APP-069	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	January to March 2023	SB/GAA/TF	1,134,845.00	1,134,845.00		
APP-070	Conduct of Intramurals Acitivity per College	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	460,405.00	460,405.00		
APP-071	Renewal for Adobe Creative Clouds License	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	960,000.00	960,000.00	-	
APP-072	Software, IBM SPSS Statistic Base License, Single user, 1 year license, per user/license	ESMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	60,000.00	60,000.00	-	
APP-073	Cloudswyft Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00	-	
APP-074	VMWARE license, Standard, renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	250,000.00	250,000.00	-	
APP-075	Globalsign License Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	95,000.00	95,000.00	-	
APP-076	HCl License Subscription Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,900,000.00	1,900,000.00	-	
APP-078	Internet - 100 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contrating	January to March 2022	SB/GAA/TF	1,992,000.00	1,992,000.00	-	

APP-079	Internet - 200 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	2,580,000.00	2,580,000.00	-	
APP-080	Internet - 20 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	619,500.00	619,500.00	-	
APP-081	Internet - 30 MPBS CCS Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-	
APP-082	Internet - 30 MPBS San Isidro Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-	
APP-083	Internet - 300 MPBS TSU Wifi Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	136,800.00	136,800.00	-	
APP-084	Internet - 500 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-085	ISDN Pri (Landline) Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	360,000.00	360,000.00	-	
APP-086	LAB Maangement Software Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	300,000.00	300,000.00	-	
APP-087	Power BI Pro License Renewal	MISO	No	Agency to Agency	January to March 2022	SB/GAA/TF	80,000.00	80,000.00	-	change of mode- available to PS dbm
APP-088	Shoretel Server Maintenance Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	420,000.00	420,000.00	-	
APP-153	Canva Pro Software, Canva Professional Edition, 5 users/license/host	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,000.00	8,000.00	-	
APP-153A	Cloudflare, New Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	180,000.00	180,000.00	-	
APP-089	License Midas Civil Academic (Perpetual) with 40 web license	CET	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	448,000.00	448,000.00	-	
APP-090	Derwent Patent Data Base Subscription	TDTCO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	70,000.00	70,000.00	-	
APP-092	Renewal of subscription	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,490,000.00	3,490,000.00	-	
APP-092A	Supply and Delivery of Books	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	1,372,739.00	1,372,739.00	-	change projects
APP-093	Various Software and Subscriptions (Grammarly, Zipgrade and TSU Domain)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	190,100.50	190,100.50	-	
APP-094	IEEE Subscription Renewal	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	3,000,000.00	3,000,000.00	-	
APP-095A	Transport Subscriptions - 10 MBPS (San Isidro Campus)	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	250,000.00	250,000.00	-	

APP-095	Transport Subscriptions - 60 MBPS (Lucinda Campus)	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-096	Zoom Meetings - Business Edition Plan Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	250,000.00	250,000.00	-	
APP-091	IAMs License	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-097	Destiny Library Manager Support Maintenance	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	105,000.00	105,000.00	-	
APP-098	Umbrellas for CSU Use	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	16,800.00	16,800.00	-	Adjusted ABC due increase market price of items
APP-099	Sports Equipment	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	57,400.00	57,400.00	-	
APP-100	Sports Supplies and Materials	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	366,234.20	366,234.20	-	
APP-101	Table Cloth for Graduation Use	ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-102	Shoes and Caps for CSU Personnel	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	66,200.00	66,200.00	-	
APP-103	Various Polo Shirts for Students	SAS / SPU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	120,500.00	120,500.00	-	
APP-104	Various Uniforms/Polo Shirts	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	873,700.00	873,700.00	-	
APP-105	Purified Drinking Water for University Consumption	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-106	Flower and Stage Decoration for Graduation and Accrediation	QAO / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	206,000.00	206,000.00	-	
APP-107	Catering Services for Various Activiteis	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	545,000.00	545,000.00	-	
APP-108	External Calibrations of Various Machines	Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	455,725.00	455,725.00	-	
APP-109	Installation of Office Blinds	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	408,000.00	408,000.00	-	
APP-110	Accident Group Insurance for Students	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-	

APP-111	Annual Drug Test for Faculty & Personnel	HR - EWU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	180,000.00	180,000.00	-	
APP-113	Printing Services	UESO / Sports	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	295,000.00	295,000.00	-	
APP-114	Rental of Sound System	QAO / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	65,000.00	65,000.00	-	
APP-114A	Printing Services of Student and College Publication	Various Colleges	No	Public Bidding	January to March 2022	SB/GAA/TF	3,365,000.00	3,365,000.00		
APP-115	Rental of Bus/Van	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	60,000.00	60,000.00	-	
APP-116	Upholstery of Chairs and Tables	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-117	Repair and Maintenance of Various Machines	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	626,000.00	626,000.00	-	
APP-118	Preventive Maintenance of Split Type ACUs	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-119	Termite Treatment for TSU Campuses	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-120	Repair and Maintenance of Generator Sets	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-121	Newspaper Subscription	LMS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-122	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-241	Fabrication and Installation of Acrylic Barriers	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	80,000.00	80,000.00		Cancelled request no longer needed
APP-242	Fabrication and Installation of Glass Partition	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	133,200.00	133,200.00		Cancelled request no longer needed
APP-243	Fabrication and Installation of Bed Partition	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	519,042.00	519,042.00		Cancelled request no longer needed
APP-244	Various Materials for the fabrication of Office Cubicles	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	101,466.00	101,466.00	-	
APP-245	Renewal of Accounting Software	CBA	No	Public Bidding	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00		cancelled supplier no longer existing
APP-246	Calibration of Espresso Machine	HTL	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	3,900.00	3,900.00		
APP-247	Ink, Printer EPSON 005	Cahier	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	4,000.00	4,000.00		
APP-248	Walk-in-fume Hood (Equipment)	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	400,000.00	400,000.00		

APP-249	Subsripton, Turnitin (Full Version)	URO	No	Direct Contracting	January to March 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-257	Fabrication and Installation of Combi Blinds	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	12,375.00	12,375.00		
APP-250	OFFICE CUBICLE	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	110,000.00	110,000.00		
APP-251	FABRICATION OF BLINDS	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-210	Tailoring of Uniforms- Intramurals	SDU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00		
APP-210A	Tailoring of Instutional Uniforms and Bags	Culture & Arts	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	283,500.00	283,500.00		
APP-210B	Tailoring of Personnel Uniforms	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	525,700.00	525,700.00		
APP-252	Tailoring of SCUAA Uniforms	SDMU	No	Negotiated Procurement - SVP	January to March 2023	SB/GAA/TF	892,200.00	892,200.00		
APP-253	Universal US power Adapter	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	980.00	980.00		
APP-254	Office Cubicle	Proc	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	840,000.00	840,000.00		
APP-255	Installation of Office cubicle and glass partitions	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	33,750.00	33,750.00		
APP-256	Raincoat and flashlight	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	67,200.00	67,200.00		
APP-140	Bed Clothes, Linen and Towel	Hotel	No	Negotiated Procurement - SVP	January to March 2022	SB	140,000.00	140,000.00		
APP-140A	Purified Drinking Water for University Consumption	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	19,800.00	19,800.00		
APP-141	Diesel for Generators and Grass Cutter	Hotel	No	Direct Contracting	January to March 2022	TSU Prod	200,000.00	200,000.00		
APP-142	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	50,000.00	50,000.00		
APP-142A	Office Supplies for Hotel operations	HTL	No	Negotiated Procurement -	January to March 2022		14,000.00	14,000.00		

APP-143	Swimming Pool Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	76,500.00	76,500.00	-	
APP-145	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	299,700.00	299,700.00	-	
APP-146	Newspaper Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	10,950.00	10,950.00	-	
APP-147	PLDT Wifi Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	120,000.00	120,000.00	-	
APP-148	Airconditioning Unit	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	263,328.00	263,328.00	-	
APP-148A	Installation and Supply Services-CCTV	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	247,842.00	247,842.00	-	
APP-148B	Installation and Supply of Lockset System	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	300,000.00	300,000.00	-	
SUP-001	Various Plumbing Materials for the conversion of water line from deep well to prime water	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	330,050.00	330,050.00	-	
SUP-004	Add'l Plaque	OUP	No	Direct Contracting	January to March 2022	SB/GAA/TF	24,000.00	24,000.00	-	
SUP-005	Access Point	QA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	12,700.00	12,700.00	-	
SUP-006	Hospital/Clinic Curtain	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	68,000.00	68,000.00	-	
SUP-007	Various Hardware Materials for wash area (in prep limited face to face)	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	20,170.00	20,170.00	-	erroneously encoded total ABC
SUP-008	Rental of Bulwagang Kanlahi for the PQA Celebration	VP PQA	No	Direct Contracting/agency to agency	January to March 2022	SB/GAA/TF	40,000.00	40,000.00	-	
SUP-009	Complete set-up for the PQA Awarding (catering, sound system, tables and chairs and fire works)	VP PQA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	215,700.00	215,700.00	-	
SUP-010	Printer	HRDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,000.00	8,000.00	-	
SUP-010A	IT Consumables (Ink)	VPAA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	2,000.00	2,000.00	-	
SUP-011	Acrylic Barriers	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	198,000.00	198,000.00	-	
SUP-013	Finger Foods	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	30,000.00	30,000.00	-	

SUP-003	Various Hardware Materials for Hotel Roof	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	7,600.00	7,600.00	-	
SUP-004	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	2,600.00	2,600.00	-	
SUP-012	Catering service for CHED ACCREDITATION SYSTEM MEETING	Hotel	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-014	Repair and Replacement of Parts Radio Room	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	65,000.00	65,000.00		
SUP-015	Catering services for benchmarking of CEU Malolos	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	10,000.00	10,000.00		
TOTAL SB/GAA/TF							153,302,824.88	117,926,386.88	35,376,438.00	-
GOODS/SERVICES (TSU PRODUCTION)										
APP-123	Printing Consumables	BAASO	No	Direct Contracting	January to March 2022	TSU Prod	1,043,500.00	1,043,500.00	-	
APP-133	Printing Supplies and Materials	BAASO	No	Shopping	January to March 2022	TSU Prod	695,000.00	695,000.00	-	
APP-124	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	785,000.00	785,000.00	-	
APP-125	Garments	BAASO	No	Public Bidding	January to March 2022	TSU Prod	10,860,000.00	10,860,000.00	-	
APP-126	General Merchandise	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	1,149,500.00	1,149,500.00		
APP-127	Tailoring of TSU Lambal	BAASO	No	Public Bidding	January to March 2022	TSU Prod	5,850,000.00	5,850,000.00	-	
APP-128	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	500,000.00	500,000.00		
APP-129	Diploma Jackets	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	600,000.00	600,000.00		
APP-130	Grocery Items	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	9,500.00	9,500.00		
APP-131	Office Equipment	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	150,000.00	150,000.00		
APP-132	Office Supplies	BAASO/Hotel	No	Shopping	January to March 2022	TSU Prod	2,310,500.00	2,310,500.00	-	
APP-135	Packaging Materials	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	65,695.00	65,695.00	-	

APP-136	Repair of Various T-Shirts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	21,000.00	21,000.00	-	
APP-137	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	383,700.00	383,700.00	-	
APP-138	Photography Services	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	1,000,000.00	1,000,000.00	-	change mode of procurment to Alternative change in the ABC P 500,000.00
APP-139	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	90,000.00	90,000.00	-	
TOTAL (TSU PRODUCTION)							25,513,395.00	25,513,395.00	-	
	SUB-TOTAL -Infrastructure						211,211,376.33	-	211,211,376.33	
	SUB-TOTAL-Goods and Services						178,816,219.88	143,439,781.88	35,376,438.00	
2ND Quarter										
INFRASTRUCTURE (SB/TF)										
APP-Infra-025	Labor and Materials: SCHOOL OF LAW FLOORING WORKS	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	240,387.00	-	240,387.00	
APP-Infra-026	Labor & Materials: Refurbishment of CET Library C.R. with Stockroom and CBA Library Comfort Room	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	264,127.97		264,127.97	
TOTAL INFRASTRUCTURE (SB)							504,514.97	-	504,514.97	
GOODS/SERVICES (SB/GAA)										
APP-112	Annual Physical Examination for Faculty & Personnel	HR - EWU	No	Public Bidding	April to June 2022	SB/GAA/TF	1,200,000.00	1,200,000.00	-	
APP-112A	Audio and Visual Tools and Accessories	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	72,000.00	72,000.00		
APP-149	Tokens for Service Awards	HRMDO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	1,145,000.00	1,145,000.00	-	
APP-149A	Plaques for Awards	OIA	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	35,000.00	35,000.00		
APP-150	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	April to June 2022	SB/GAA/TF	760,000.00	760,000.00	-	adjusted ABC due to price increase of gasoline

APP-151	Toll Fee Payment	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-152	Food Laboratory Equipment	URO/HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	77,000.00	77,000.00	-	
APP-154	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	970,000.00	970,000.00	-	
APP-155	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-156	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-157	Research Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	239,000.00	239,000.00	-	
APP-158	GAD Planning	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	1,125,000.00	1,125,000.00	-	
APP-159	Capacity Building	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	100,000.00	100,000.00	-	
APP-160	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	510,000.00	510,000.00	-	
APP-160A	Assessment application in TESDA	URO	No	Direct Contracting	April to June 2022	SB/GAA/TF	10,000.00	10,000.00	-	
APP-161	Flowers for Accreditation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-162	Catering Services for Accreditation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	375,000.00	375,000.00	-	
APP-163A	Quarterly Waste Water Analysis	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-163	Hauling and Treatment of Hazardous Waste	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	300,000.00	300,000.00	-	
APP-164	Janitorial Supplies - Disinfectant Spray	PCSU	No	Shopping	April to June 2022	SB/GAA/TF	357,000.00	357,000.00	-	
APP-164A	Security Services	CSU	No	Public Bidding	April to June 2022	SB/GAA/TF	17,300,000.00	17,300,000.00	-	
APP-258	Fabrication and Installation of Fixed Glass Window	SPMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	7,500.00	7,500.00	-	

APP-258A	Fabrication of One Lockset for The Hotel	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	300,000.00	300,000.00		
APP-259	Fabrication and Installation of Combi Blinds	PROC	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	160,000.00	160,000.00		
APP-259A	Fabrication and installation of Hotel Name Panaflex	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	50,000.00	50,000.00		
APP-259B	Fabrication and Installation of Blinds	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	1,750.00	1,750.00		
APP-260	Various IT Equipment	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	341,000.00	341,000.00		
APP-261	Furniture and Fixtures	Hotel	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	100,000.00	100,000.00		
APP-261A	Various supplies and materials (grocery)	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	76,000.00	76,000.00		
APP-261B	Various Hardware supplies and materials	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	25,000.00	25,000.00		
APP-261C	Various janitorial supplies	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	26,000.00	26,000.00		
APP-261D	kitchen Utencils and Materials	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	53,200.00	53,200.00		
APP-261E	Various Office Supplies	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	19,500.00	19,500.00		
APP-261F	Purified Drinking Water	HTL	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	40,000.00	40,000.00		
APP-261G	Laboratory Glasswares and Supplies	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	15,000.00	15,000.00		
APP-261H	Laboratory Supplies and Materials	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	36,000.00	36,000.00		
APP-261I	Office Equipment and appliances	Various Offices	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	685,000.00	685,000.00		
APP-261J	Safety and Occupational supplies and materials	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	1,500.00	1,500.00		

APP-261K	External Calibration		No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	63,980.00	63,980.00		
APP-262	Cutting Services for stickers	SPMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	12,375.00	12,375.00		
APP-262A	Surveillance and Detection Equipment	CSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	250,000.00	250,000.00		
APP-263	IT Consumables	TDCO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	60,000.00	60,000.00		
APP-263A	Various Research Materials	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	950,000.00	950,000.00		
SUP-002	Supply, Delivery and Intallation of CCTV	MISO	No	Negotiated Procurement - SVP	April to June 2022	GAA 2020	220,000.00	220,000.00	-	Cancelled request: not feasible for installation
SUP-004	Add'l Plaque	OUP	No	Direct Contrating	April to June 2022	SB/GAA/TF	24,000.00	24,000.00	-	
SUP-004A	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	2,600.00	2,600.00	-	
SUP-016	POCKET WIFI	SAS	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	190,000.00	190,000.00		
SUP-017	Add'l Insurance for TSU-LAB school (2021-2022 SY)	SAS	No	Direct Contrating	April to June 2022	SB/GAA/TF	1,224.00	1,224.00		
SUP-018	Fabrication and Installation of Top Glass	OUP	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	4,500.00	4,500.00		
SUP-019	Fabrication, Painting and Installation of office cubicles, kitchen cabinets, org acbinets with tables, bookshelves with cabinet for CTED Rice Building Lucinda Campus	CTED	No	Public Bidding	April to June 2022	SB/GAA/TF	-	-		Separate the project into different category; mix procurement
SUP-020	Flower Arrangement for Araw ng Parangal	SAS/SOU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,800.00	10,800.00		
SUP-021	Ink (Black)	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	7,500.00	7,500.00		
SUP-022	Fabrication & Installation of Glass Partition	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	55,000.00	55,000.00		
SUP-023	Catering Services for Graduation	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	276,225.00	276,225.00		

SUP-023A	Medals	ARO	No	Negotiated Procurement - SVP	April to June 2023	SB/GAA/TF	700,000.00	700,000.00		
SUP-024	Audio Visual Equipment	CASS	No	Public Bidding	April to June 2023	SB/GAA/TF	1,396,692.00	1,396,692.00		
SUP-025	Academic Gown for Mr. Pres	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-026	Various Hardware Materials for the TSU Hotel Swimming pool	Hotel	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,800.00	10,800.00		
SUP-028	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	58,560.00	58,560.00		
SUP-030	Various Hardware Materials	Hotel	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	13,800.00	13,800.00		
SUP-031	Various furniture and fixtures	OUP	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	48,000.00	48,000.00		
SUP-034	Toner	HRMDO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-037	Toner	HRMDO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	3,000.00	3,000.00		
SUP-041	Workstation Equipment	TDTCO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	350,000.00	350,000.00		
SUP-048	Hard Drive	Proc	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	16,000.00	16,000.00		
SUP-051	Pin, CPAG logo	CPAG	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	8,500.00	8,500.00		
SUP-052	Book Paper	ASU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	610,000.00	610,000.00		
SUP-050	Shoes, running shoes	SDMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	360,000.00	360,000.00		
SUP-053	Various Grocery Items	FTRC	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	13,950.00	13,950.00		
SUP-057	Fabrication and installation of Peace Monument	FDMO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	535,961.78	535,961.78		
SUP-056	Copier Machine Maintenane	Proc	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	12,887.12	12,887.12		
SUP-027	IAM License	MISO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	200,000.00	200,000.00		

SUP-029	Additional Budget for the 33rd Commencement Exercises	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	208,700.00	208,700.00		
SUP-029	Additional Budget for the 33rd Commencement Exercises	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	208,700.00	208,700.00		
SUP-029	Additional Budget for the 33rd Commencement Exercises	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	208,700.00	208,700.00		
SUP-029	Additional Budget for the 33rd Commencement Exercises	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	208,700.00	208,700.00		
SUP-035	Rental of Bulwagang Kanlahi ng Diwa ng Talarac, Technician Service Fee	VPAA	No	Agency to Agency	April to June 2022	SB/GAA/TF	42,000.00	42,000.00		
SUP-036	Labor, Materials & Equipment of Light and Sound System for the Investiture	FDMO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	45,000.00	45,000.00		
SUP-038	Installation and Fabrication of SSC Blinds	SAS	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	35,000.00	35,000.00		
SUP-039	Printing Services for President Investiture	OPA	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	35,500.00	35,500.00		
SUP-040	Rental of Graduation TOGA	BAASO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	940,000.00	940,000.00		
SUP-042	Academic Gowns, Additional	ARO	No	Negotiated Procurement - SVP	April to June 2023	SB/GAA/TF	30,000.00	30,000.00		
SUP-043	Event stylist and usherettes groomer services, Investiture	VPAA	No	Negotiated Procurement - SVP	April to June 2024	SB/GAA/TF	80,000.00	80,000.00		
SUP-044	Catering Services, Investiture	Hotel	No	Negotiated Procurement - SVP	April to June 2025	SB/GAA/TF	250,000.00	250,000.00		
SUP-045	Meals, Tribute for Grad. Students	CPAG	No	Negotiated Procurement - SVP	April to June 2026	SB/GAA/TF	52,500.00	52,500.00		
SUP-046	Rental of Sound System & Lightings for Graduating Students	CPAG	No	Negotiated Procurement - SVP	April to June 2027	SB/GAA/TF	10,000.00	10,000.00		
SUP-047	Stage Décor for Graduating Students	CPAG	No	Negotiated Procurement - SVP	April to June 2028	SB/GAA/TF	10,000.00	10,000.00		
SUP-049	Tailoring for ASCU-SN Uniforms 2022	SDMU	No	Negotiated Procurement - SVP	April to June 2030	SB/GAA/TF	368,400.00	368,400.00		
SUP-054	Rental Services- Vehicle	FTRC	No	Negotiated Procurement - SVP	April to June 2035	SB/GAA/TF	10,000.00	10,000.00		
SUP-055	Rental Services- Friendship Game @ Markina	SDMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,000.00	10,000.00		
SUP-056a	Supplies and Materials for Various DOST Projects	Various Colleges	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	153,396.00	153,396.00		
SUP-056b	Supplies and Materials for Various DA Projects	Various Colleges	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	2,117,465.00	2,117,465.00		
	TOTAL SB/GAA						39,826,865.90	39,826,865.90		
GOODS/SERVICES (TSU PRODUCTION)										

APP-165	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	500,000.00	500,000.00	-		
APP-166	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	90,000.00	90,000.00	-		
SUP-032	Printshop	BAASO	No	Direct Contracting	April to June 2022	SB/GAA/TF	58,420.00	58,420.00			
SUP-033	Digital Studio	BAASO	No	Direct Contracting	April to June 2022	SB/GAA/TF	395,000.00	395,000.00			
TOTAL (TSU PRODUCTION)							1,043,420.00	1,043,420.00	-		
SUB-TOTAL -Infrastructure							504,514.97	-	504,514.97		
SUB-TOTAL-Goods and Services							40,870,285.90	40,870,285.90	-		
3RD Quarter											
GOODS/SERVICES (SB/GAA/TF)											
APP-167	Accreditation Kit Materials	QAO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	32,850.00	32,850.00	-		
APP-167A	Automotive Supplies for Motorpool	Motorpool	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	165,000.00	165,000.00			
APP-168	Supplies and materials for COVID Response	PCSU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,725,000.00	1,725,000.00			
APP-168A	Various Office Supplies	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	100,000.00	100,000.00			
APP-168B	Various Copier Spareparts	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	817,500.00	817,500.00			
APP-169	Awards (Plaque, Tropies and Medals)	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	79,000.00	79,000.00	-		
APP-170	Accountable Forms	ASU	No	Direct Contracting	July to September 2022	SB/GAA/TF	21,000.00	21,000.00	-	ADJUSTED abc	
APP-171	Copier Consumables	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	242,300.00	242,300.00	-		
APP-172	Official Receipt	Cashiering	No	Direct Contracting	July to September 2022	SB/GAA/TF	676,000.00	676,000.00	-		

APP-173	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	831,000.00	831,000.00	-	
APP-174	Toll Fee Payment	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-175	Grocery Items	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	130,020.00	130,020.00	-	
APP-175A	Grocery items for Hotel operations	HTL	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	7,500.00	7,500.00		
APP-176	Hardware Supplies and Materials	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	1,671,747.50	1,671,747.50	-	
APP-221	Diesel for Hotel generator and grass cutter	HTL	No	Public Bidding	July to September 2022	SB/GAA/TF	200,000.00	200,000.00		
APP-225	Kitchen Utensils and supplies	HTL	No	Public Bidding	July to September 2022	SB/GAA/TF	35,000.00	35,000.00		
APP-222	Personalized items	HTL	No	Public Bidding	July to September 2022	SB/GAA/TF	50,000.00	50,000.00		
APP-223	Supplies and materials for swimming maintenance	HTL	No	Negotiated Procurement -	July to September 2022	SB/GAA/TF	101,500.00	101,500.00		change in the mode of procurement
APP-177	IT Consumables	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	2,297,765.00	2,297,765.00	-	
APP-178	Janitorial Supplies	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	986,758.60	986,758.60	-	ADJUSTED abc
APP-179	Laboratory Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	154,897.00	154,897.00	-	
APP-180	IT Tools, supplies and accessories	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	350.00	350.00	-	
APP-181	Medical and Dental Supplies	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	377,567.90	377,567.90	-	
APP-181A	Medical and Dental Equipment	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	250,000.00	250,000.00		
APP-182	Medicines	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	994,705.00	994,705.00	-	
APP-183	Office Supplies and Accessories	Various Offices	No	Shopping	July to September 2022	SB/GAA/TF	141,359.80	141,359.80	-	
APP-184	Printing Supplies	Various Offices	No	Shopping	July to September 2022	SB/GAA/TF	20,000.00	20,000.00		
APP-185	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	

APP-186	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-187	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	970,000.00	970,000.00	-	
APP-187A	In-House Review Training of Extension Services Unit	UESO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	50,000.00	50,000.00	-	
APP-188	Safety and Occupational Products	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	240,350.00	240,350.00	-	
APP-189	Civil Service Month Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-190	Food Technology Month Celebration	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	100,000.00	100,000.00	-	
APP-191	Foundation Day Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	385,000.00	385,000.00	-	
APP-192	GAD Related Trainings and Seminar Materials	GAD	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,960,000.00	1,960,000.00	-	
APP-193	Materials for Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	510,000.00	510,000.00	-	
APP-194	International Lecture Series	OIA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-195	Annual Planning of School of Law	COL	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	20,000.00	20,000.00	-	
APP-196	Annual Planning Office of VPAF	VPAF	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-196B	Annual Planning VPAA	VPAA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	300,000.00	300,000.00	-	
APP-196C	University Annual Planning	Planning	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	900,000.00	900,000.00	-	
APP-197	Musikatha Competition Materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-198	Regional Food Conference	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-198B	Teachers Day Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	944,500.00	944,500.00	-	
APP-198C	Send-Off Party for Retirees	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	260,000.00	260,000.00	-	
APP-199	Nutrition Month Celebration	GAD	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	50,000.00	50,000.00	-	

APP-200	Year-end Thanksgiving Party	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-201	Materials for Various Trainings and Seminars - Students	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	517,000.00	517,000.00	-	
APP-201A	Annual Planning of CBA	CBA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	300,000.00	300,000.00	-	
APP-202	Materials for Various Trainings and Seminars - Personnel	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-203	Sports Equipment	SDMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	77,400.00	77,400.00	-	
APP-204	Sports Supplies and Materials	SDMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	988,796.00	988,796.00	-	change of mode of procurement/adjusted ABC
APP-205	Purified Drinking Water	SPMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-206	Catering Services for various graduation	ORA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	100,000.00	100,000.00	-	
APP-206A	Catering Services for Foreign Visitors	OIA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	50,000.00	50,000.00	-	
APP-206B	Catering for various accreditation	OIA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	375,000.00	375,000.00	-	
APP-207	Chemistry & Physics Equipment for Engineering Laboratory	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	1,600,000.00	1,600,000.00	-	
APP-208	Rental of Sound system for Accreditation	PQA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	25,000.00	25,000.00	-	
APP-208A	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	950,000.00	950,000.00	-	
APP-224	Rental of Sound System for the Service Awards	HR-WF	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	20,000.00	20,000.00	-	
APP-208B	Rental of Sound System for Teachers Day Celebration	HR-WF	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	15,000.00	15,000.00	-	
APP-208C	Rental of Sound System with spot light	ARO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	50,000.00	50,000.00	-	
APP-209	Rental of Bus/Van	COL	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-209A	Rental of Bus/Van-SCUAA	SDU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-216	Rental of Bus/Van	SDU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	

APP-211	Tailoring of Costumes	Culture and Arts	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	521,000.00	521,000.00	-	
APP-226	PLDT Wifi Subscription	Hotel	No	Direct Contracting	July to September 2022	TSU Prod	120,000.00	120,000.00	-	
APP-212	Flower and Stage Decoration	QAO / ARO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	336,000.00	336,000.00	-	
APP-077	Industry Manufacturing Training Hub E-Learning Subscription	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	4,000,000.00	4,000,000.00	-	
APP-011A	Subscription of Academic Books	LMS	No	Public Bidding	September -October 2022	SB/GAA/TF	1,000,000.00	1,000,000.00		
APP-011B	Subscription of online books	LMS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	998,998.00	998,998.00		
APP-011C	Subscription of Laws and Jurisprudence	LMS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	302,400.00	302,400.00		
SUP-058	Various Hardware Materials	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	138,624.00	138,624.00		
SUP-059	Golf Cart Batteries	MSO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	44,000.00	44,000.00		
SUP-060	Toner for IM	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	312,000.00	312,000.00		
SUP-061	Dinner, CASS Graduating	CASS	No	Negotiated Procurement - SVP	July to September 2022	GAA	49,950.00	49,950.00		
SUP-062	Lights and Sound	CASS	No	Negotiated Procurement - SVP	July to September 2022	GAA	25,000.00	25,000.00		
SUP-063	Rental of 75 Academic Gowns	ARO	No	Negotiated Procurement - SVP	July to September 2022	GAA	30,000.00	30,000.00		
SUP-064	Various Items	CASS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	70,880.00	70,880.00		
SUP-065	Production of Portrait Painting of New President	OUP	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	30,000.00	30,000.00		
SUP-066	Toner	COS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	540.00	540.00		
SUP-067	Filing Cabinets	SAS-SFAU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	43,000.00	43,000.00		
SUP-068	Additional Plaque	OUP	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	5,000.00	5,000.00		
SUP-069	Rental of 8 Gowns for Graduation	ARO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	6,000.00	6,000.00		

SUP-070	SAP Subscription	CBA	No	Public Bidding	July to September 2022	SB/GAA/TF	1,000,000.00	1,000,000.00		
SUP-071	Application of Meter Connection	FDMO	No	Direct Contracting	July to September 2022	SB/GAA/TF	140,084.00	140,084.00		
SUP-072	Continuous Form	ASU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	14,400.00	14,400.00		
SUP-073	Various Furniture and Fixtures	SAS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	285,000.00	285,000.00		
SUP-074	Various Office and IT Supplies	Scholarship	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	45,990.00	45,990.00		
SUP-075	Bouquet of Flowers	HRDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,500.00	1,500.00		
SUP-076	Office Chair, Medical Supplies, IT Supplies and equipment	MSO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	215,000.00	215,000.00		
SUP-077	Setup Gymnasium, Stage Deco	CTED	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	10,000.00	10,000.00		
SUP-078	Catering Services	CTED	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	203,700.00	203,700.00		
SUP-079	Rental of Sound System	CTED	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	15,000.00	15,000.00		
SUP-080	Acquisition of Laboratory Equipment of Nursing Dep't. of COS	COS	No	Public Bidding	July to September 2022	SB/GAA/TF	10,000,000.00	10,000,000.00		
SUP-081	Official Shirts for Service Awards	HRDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-082	Janitorial Supplies	CASS	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,800.00	1,800.00		
SUP-083	Various Hardware materials	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	656,014.00	656,014.00		
SUP-084	Various supplies and materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	325,622.00	325,622.00		
SUP-085	Various hardware supplies	URO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	357,967.00	357,967.00		
SUP-086	Laptop charger	Accounting	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	3,000.00	3,000.00		
SUP-087	Fabrication of trophies	Alumni	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	6,000.00	6,000.00		

SUP-088	Office supplies	ESMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	6,000.00	6,000.00		
SUP-089	Computer units	Procurement Unit	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	280,000.00	280,000.00		
SUP-090	Various material for the fabrication of booksheves	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	27,750.00	27,750.00		
SUP-091	Office Computer	Procurement Unit	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	280,000.00	280,000.00		
SUP-092	CCTV Camera	Cashiering	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	14,400.00	14,400.00		
SUP-093	Computer units and printer	CSU	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	147,500.00	147,500.00		
SUP-094	Sticker Paper	SPMU	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	16,000.00	16,000.00		
SUP-095	Switch Hub	FDMO	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	3,200.00	3,200.00		
SUP-097	Catering Services	SPMU	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	122,400.00	122,400.00		
SUP-098	Computer Ink	Accounting	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	5,900.00	5,900.00		
SUP-099	Table and Chairs	VPAA	No	Public Bidding	August -September 2022	SB/GAA	2,067,000.00	2,067,000.00		
SUP-100	Table and Chairs	Procurement Unit	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	287,000.00	287,000.00		
SUP-101	Janitorial Supplies	FDMO	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	96,000.00	96,000.00		
SUP-103	Computer ink	Accounting	No	Negotiated Procurement - SVP	August -September 2022	SB/GAA	2,900.00	2,900.00		
SUP-104	Janitorial Supplies	Hotel	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	49,337.50	49,337.50		
SUP-105	Computer ink	COS	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	1,300.00	1,300.00		
SUP-106	Golf Cart Batteries	MSO	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	74,000.00	74,000.00		
SUP-113	Office Supplies	VPAF	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	280,000.00	280,000.00		
SUP-115	Computers.	Procurement Unit	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	300,000.00	300,000.00		
SUP-116	Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	33,150.00	33,150.00		

SUP-119	Active Speaker	Procurement Unit	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	17,500.00	17,500.00		
SUP-120	Office Equipment	Procurement Unit	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	72,000.00	72,000.00		
SUP-121	Disinfection supplies and materials	PCSU	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	334,000.00	334,000.00		
SUP-123	Tailoring of Uniforms	SDMU	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	34,000.00	34,000.00		
SUP-125	Catering Services for Service Awards	HRMDO	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	300,000.00	300,000.00		
SUP-126	Supplies and Materials for Research Projects	FTRC	No	Public Bidding	September -October 2022	SB/GAA	1,629,100.00	1,629,100.00		
SUP-127	Catering Services for Seminars	URO	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	42,000.00	42,000.00		
SUP-128	Supplies and materials for free art workshop	CAFA	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	12,401.00	12,401.00		
SUP-129	Janitorial Supplies	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	458,000.00	458,000.00		funds from budget insertion for face to face classes
SUP-130	Various hardware supplies	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	988,000.00	988,000.00		funds from budget insertion for face to face classes
SUP-131	Laboratory Supplies and Materials	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	638,000.00	638,000.00		funds from budget insertion for face to face classes
SUP-132	Safety and Occupational supplies	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	261,400.00	261,400.00		funds from budget insertion for face to face classes
SUP-133	Supplies and materials for COVID Response	PCSU	No	Public Bidding	September -October 2022	GAA	6,520,000.00	6,520,000.00		funds from budget insertion for face to face classes
SUP-134	Various Chemicals	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	966,000.00	966,000.00		funds from budget insertion for face to face classes
SUP-135	Audio Visual Supplies	PCSU	No	Negotiated Procurement - SVP	September -October 2022	GAA	147,000.00	147,000.00		funds from budget insertion for face to face classes
SUP-136	Fire fighting supplies	PCSU	No	Public Bidding	September -October 2022	GAA	-	-		insufficient technical specifications; to be planned again by the end-user
SUP-137	Medical Equipment	PCSU	No	Public Bidding	September -October 2022	GAA	459,000.00	459,000.00		funds from budget insertion for face to face classes
SUP-138	Materials for Belenismo	FDMO	No	Negotiated Procurement - SVP	September -October 2022	GAA	154,210.00	154,210.00		
SUP-139	Supplies and materials for solar charging system	URO	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	164,969.00	164,969.00		
SUP-141	Tailoring of TSU Jackets	COL	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	22,400.00	22,400.00		

SUP-142	Materials for foundation celebration	SDMU	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	13,366.00	13,366.00		
SUP-143	Rental of Sound system for foundation	SDMU	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	120,000.00	120,000.00		
SUP-144	Umbrella	Motorpool	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	7,500.00	7,500.00		
	TOTAL SB/GAA/TF						67,012,019.30	67,012,019.30	-	
GOODS/SERVICES (TSU PRODUCTION)										
APP-213	Printing Consumables	BAASO	No	Direct Contracting	July to September 2022	TSU Prod	773,500.00	773,500.00	-	
APP-215	Suvenir Items	BAASO	No	Direct Contracting	July to September 2022	TSU Prod	500,000.00	500,000.00		
APP-214	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	675,200.00	675,200.00		
APP-217	Office Supplies	BAASO	No	Shopping	July to September 2022	TSU Prod	1,193,000.00	1,193,000.00	-	
APP-218	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	373,200.00	373,200.00	-	
APP-219	Photography Sevices	BAASO	No	Public Bidding	July to September 2022	TSU Prod	1,000,000.00	1,000,000.00	-	
SUP-118	Digital supplies and materials	BAASO	No	Direct Contracting	1-Sep-22	SB/GAA	730,000.00	730,000.00		
APP-220	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	90,000.00	90,000.00	-	
TOTAL (TSU PRODUCTION)							5,334,900.00	5,334,900.00	-	-
INFRASTURE PROJECTS										
APP-Infra-007	Refurbishment of Male and Female toilets at Smith Hall building	FDMO	No	Public Bidding	September -November 2022	SB	6,941,812.50	-	6,941,812.50	Adjusted ABC
APP-Infra-017	Supply and installation of TSU Hotel Elevator	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	5,198,130.00	-	5,198,130.00	adjusted ABC

SUP-124	Installation of back door	Hotel	No	Negotiated Procurement - SVP	September -October 2022	SB/GAA	416,000.00	416,000.00			
APP-Infra-015	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	13,459,310.66	-	13,459,310.66	Adjusted ABC	
SUP-102	Completion of the TLE Building	MISO	No	Public Bidding	September -November 2022	SB	1,727,750.85		1,727,750.85	adjusted ABC	
	TOTAL						27,743,004.01	416,000.00	27,327,004.01		
SUB-TOTAL -Infrastructure								27,743,004.01	416,000.00	27,327,004.01	-
SUB-TOTAL-Goods and Services								72,346,919.30	72,346,919.30		-
4TH Quarter											
INFRASTRUCTURE PROJECTS											
APP-infra-028	Rewiring- Supply, Delivery and Configuration of WIFI infrastructure	Hotel	No	Public Bidding	October-November 2022	SB	3,800,000.00		3,800,000.00		
	TOTAL						3,800,000.00	-	3,800,000.00		
GOODS/SERVICES (SB/GAA)											
APP-227	Awards (Plaque, Medals etc.)	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	35,000.00	35,000.00			
App-011D	Various Books	LMS	No	Direct Contracting	October to December 2022	SB/GAA/TF	3,462,961.00	3,462,961.00		Cancelled /no certificate of exclusivity	
APP-261L	Bellman Cart	Hotel	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	35,000.00	35,000.00			
APP-261M	Installation of sliding door	Hotel	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	100,000.00	100,000.00			
APP-261N	Cash Register	Hotel	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	50,000.00	50,000.00			
APP-Infra 027	Modernication of WIFI Connection- Lucinda Campus (Phase 2)	MISO	No	Public Bidding	October-November 2022	SB	6,000,000.00		6,000,000.00		

APP-228	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	October to December 2022	SB/GAA/TF	760,000.00	760,000.00	-	
APP-229	Toll Fee Payment	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-230	Janitorial Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	361,000.00	361,000.00	-	
APP-234	Laboratory Supplies and Materials	URO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	20,000.00	20,000.00		
APP-234A	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	970,000.00	970,000.00		
APP-232	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-233	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	639,000.00	639,000.00		
APP-236	Various Inhouse Seminar and Trainings	HR	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-236A	Various Supplies and materials for Research proposal	URO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	950,000.00	950,000.00		
APP-237	Flowers for Accreditation	QAO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-235	Quarterly Waste Water Analysis	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	200,000.00	200,000.00		
APP-238	Hauling and Treatment of Hazardous Waste	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	300,000.00	300,000.00		
APP-239	Catering Services for Accreditation	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	375,000.00	375,000.00		
SUP-145	Medals for color run activity	SDMU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	5,000.00	5,000.00		
SUP-146	Tailoring of Tshirts for teachers day celebration	HRMDO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	25,500.00	25,500.00		
SUP-147	Plaques for Teachers Day	HRMDO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	1,199.00	1,199.00		
SUP-148	Supplies and materials for educ week	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	7,100.00	7,100.00		
SUP-149	Computer Equipment	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	19,300.00	19,300.00		

SUP-150	Fabrication and installation of combi blinds	Procurement unit	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	115,000.00	115,000.00		
SUP-151	Refill of Gasul	CTED	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	17,500.00	17,500.00		
SUP-152	Conversion of Admin Building Mezzanine to Photo Studio	FDMO	No	Public Bidding	October to December 2022	SB/GAA/TF	1,507,604.20		1,507,604.20	cancelled projects
SUP-153	Catering Services Leadership Training	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	210,000.00	210,000.00		
SUP-154	Fabrication of Sash for Educ Week	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	4,992.00	4,992.00		
SUP-155	Hotel Accommodation during the Leadership training	SAS	No	Direct Contracting	October to December 2022	SB/GAA/TF	106,400.00	106,400.00		
SUP-156	Rental of Led Wall	VPAF	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	45,000.00	45,000.00		
SUP-157	Materials for CET bulleting board	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	970.00	970.00		
SUP-158	IT Equipment	MISO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	459,000.00	459,000.00		
SUP-159	Various groceries & LAB equipment	TDTCO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	31,895.00	31,895.00		
SUP-160	Materials for bulletin board	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	760.00	760.00		
SUP-161	Cleaning supplies and materials	TDTCO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	25,400.00	25,400.00		
SUP-162	Office supplies not available in PS DBM	Procurement unit	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	805,104.00	805,104.00		
SUP-163	Various art materials	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	17,300.00	17,300.00		
SUP-164	Laboratory Supplies and Materials	TDTCO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	139,500.00	139,500.00		
SUP-165	spareparts for copier	ARO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	81,590.00	81,590.00		
SUP-166	Rental of Sound system	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	20,000.00	20,000.00		

SUP-168	sports supplies and materials	SDMU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	405,080.00	405,080.00		
SUP-169	Refill of Gasul	CBA	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	2,400.00	2,400.00		
SUP-170	Spareparts	ASU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	44,321.00	44,321.00		
SUP-171	printer ink	FTRC	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	2,250.00	2,250.00		
SUP-172	Port switch hub	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	7,500.00	7,500.00		
SUP-173	Additional Wwork: Const. of CET comfort rooms	FDMO	No	Direct contracting	October to December 2022	SB/GAA/TF	133,509.25	133,509.25		
SUP-174	Taioning of tshirt	SAS	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	25,500.00	25,500.00		
SUP-175	Purchase of Ethy Alcohol	FTRC	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	16,000.00	16,000.00		
SUP-176	Supplies and materials for Eco Week	CBA	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	6,150.00	6,150.00		
SUP-177	Rental of Tables and Chairs	COS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	16,000.00	16,000.00		
SUP-178	Flower Arrangement during Capping and Pinning	COS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-179	Rental of Venue	COS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	12,000.00	12,000.00		
SUP-180	Catering Services during the capping and pinning	COS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	55,000.00	55,000.00		
SUP-181	Rental of Sound system with lights	COS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	12,000.00	12,000.00		
SUP-182	printer ink	CBA	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	3,600.00	3,600.00		
SUP-183	Mosquito Sreen	FDMO	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	4,500.00	4,500.00		
SUP-184	Supplies and materials Natl conference	URO	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	10,000.00	10,000.00		
SUP-185	Fabrication of plaque during the Entrep Competition	CBA	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	3,750.00	3,750.00		
SUP-186	Customized ID	URO	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	26,000.00	26,000.00		
SUP-187	Rental of Van	CASS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	54,000.00	54,000.00		
SUP-188	Bulletin Board	SAS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	800.00	800.00		

SUP-189	Supplies for the CHED TSU Project	OUP	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	14,450.00	14,450.00			
SUP-190	Packaging Box	FTRV	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	40,000.00	40,000.00			
SUP-191	Rental of Sound system with LED Board	OUP	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	45,000.00	45,000.00			
SUP-192	Flower Arrangement for ribbon cutting	OUP	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	5,000.00	5,000.00			
SUP-193	Fabrication of Trophy and medal	SAS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	3,900.00	3,900.00			
SUP-194	Rentla of sound system with lights	SAS	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	31,000.00	31,000.00			
SUP-196	Refill of Gasul	CTED	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	10,000.00	10,000.00			
SUP-197	Tailoring Services	CTED	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	7,700.00	7,700.00			
SUP-198	Airfare Ticket	SDMU	No	Direct Contracting	November - December 2022	SB/GAA/TF	110,000.00	110,000.00			
SUP-199	Purchase of WIFI Router	Procurement unit	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	12,000.00	12,000.00			
SUP-200	One Unit Printer	Cashiering	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	102,000.00	102,000.00			
SUP-201	Replacement and Installation of spareparts	RAU	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	20,800.00	20,800.00			
SUP-203	Rental of Van	Board Sec	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	15,000.00	15,000.00			
SUP-204	Rental of Van	VPRES	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	20,000.00	20,000.00			
SUP-205	Hotel Accommodation of student to Gensan	DMU	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	39,600.00	39,600.00			
			No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	1,000,000.00	1,000,000.00			
SUP-206	IT Equipment	MISO	No	Negotiated Procurement - SVP	November - December 2022	SB/GAA/TF	350,000.00	350,000.00			
TOTAL SB/GAA							22,115,885.45	14,608,281.25	7,507,604.20		
GOODS/SERVICES (TSU PRODUCTION)											
APP-240	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	October to December 2022	TSU Prod	500,000.00	500,000.00			
SUP-167	Customized materials for capping and pinning	BAASO	No	Negotiated Procurement - SVP	October to December 2022	TSU Prod	451,180.00	451,180.00			

APP-231	Repair and Maintenance of Various Machines	BAASO	No.	Negotiated Procurement - SVP	October to December 2022	TSU Prod	90,000.00	90,000.00	-	
SUP-195	Photo Paper	BAASO	No.	Negotiated Procurement - SVP	November - December 2022	TSU Prod	36,000.00	36,000.00		
	TOTAL (TSU PRODUCTION)						1,077,180.00	1,077,180.00	-	
	SUB-TOTAL -Infrastructure						3,800,000.00	-	3,800,000.00	
	SUB-TOTAL-Goods and Services						23,193,065.45	15,685,461.25	7,507,604.20	
	TOTAL - INFRASTRUCTURE PROJECTS						243,258,895.31	416,000.00	242,842,895.31	
	TOTAL-GOODS AND SERVICES						315,226,490.53	272,342,448.33	42,884,042.20	
	GRAND TOTAL						558,485,385.84	272,758,448.33	285,726,937.51	

Prepared and Submitted to GPPB-TSO by:

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Head, Procurement Unit

Noted by:

WINNIEFE F. GUTIERREZ
OIC-Chief, Administrative Officer

Certified by:

ENGR. PEDRO C. SUERTE FELIPE JR.
Chair, BAC-Civil Works/Infrastructure

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Chair, BAC-Goods & Services

Funds Available

JASPER A. YAUDER
Budget Officer

Recommending Approval:

DR. GRACE M. ROSETE
VP, Administration & Finance

Approved by:

DR. ARNOLD E. VELASCO
President

GPPB-TSO Acknowledgment Receipt

date
by:

Posted in TSU Transparency Saal

date
by: